

## 2014-15 Property Tax Report Card

### 660402- IRVINGTON UFSD

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	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	54,070,000	56,294,000	4.11%
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt <sup>1</sup>	48,445,822	49,818,178	2.83%
Permissible Exclusions to the School Tax Levy Limit	3,470,279	2,781,121	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	44,975,543	47,037,057	
School Tax Levy Limit , Not Including Levy for Permissible Exclusions <sup>2</sup>	43,697,787	47,037,874	
Difference (positive value requires 60.0% voter approval)	1,277,756	-817	
Public School Enrollment	1,795	1,795	0.00%
Consumer Price Index			1.46%

<sup>1</sup> All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	4,856,289	1,841,629
Assigned Appropriated Fund Balance	422,000	422,000
Adjusted Unrestricted Fund Balance	2,162,800	2,251,760
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%