

## 2013-14 Property Tax Report Card

### 660402- IRVINGTON UFSD

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	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending	51,156,000	54,070,000	5.70%
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt <sup>1</sup>	45,930,544	48,445,822	5.48%
Permissible Exclusions to the School Tax Levy Limit	3,590,293	3,470,279	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	42,340,251	44,975,543	
School Tax Levy Limit , Not Including Levy for Permissible Exclusions <sup>2</sup>	42,340,969	43,697,787	
Difference (positive value requires 60.0% voter approval)	-718	1,277,756	
Public School Enrollment	1,740	1,795	3.16%
Consumer Price Index			2.1%

<sup>1</sup> All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	1,145,517	750,000
Assigned Appropriated Fund Balance	422,000	422,000
Adjusted Unrestricted Fund Balance	2,046,240	2,162,800
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%