

2010-11 Property Tax Report Card Data - FINAL

Part II - Fund Balances

Claim Year: 2009-2010

Code	District Name	2009-2010	2010-2011	Percent Change	2009-2010	2010-2011	Percent Change	2009-2010	2009-2010	2010-2011	2010-2011
		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
570101	ADDISON CSD	4,895,525	4,758,025	-0.03	250,000	250,000	0.00	650,000	2.69	650,000	2.64
410401	ADIRONDACK CSD	4,785,391	5,552,391	0.16	1,105,416	961,151	-0.13	1,037,890	4.08	1,019,891	4.00
080101	AFTON CSD	3,556,619	3,305,038	-0.07	56,619	571,591	9.10	1,402,907	9.72	578,037	4.00
142101	AKRON CSD	3,598,140	3,010,000	-0.16	1,800,000	2,580,730	0.43	1,065,133	3.92	1,082,705	3.74
010100	ALBANY CITY SD	14,061,468	12,905,950	-0.08	3,375,000	6,000,000	0.78	8,068,927	3.96	8,100,000	3.99
450101	ALBION CSD	3,808,144	3,500,000	-0.08	577,546	977,546	0.69	2,258,733	7.03	2,980,000	9.24
140101	ALDEN CSD	4,408,848	3,849,686	-0.13	1,800,000	2,225,000	0.24	1,248,125	4.00	1,248,567	4.00
180202	ALEXANDER CSD	2,555,818	2,555,818	0.00	250,000	600,000	1.40	642,446	3.82	610,000	3.62
220202	ALEXANDRIA CSD	365,096	716,000	0.96	380,593	615,000	0.62	445,000	4.00	300,000	2.64
020101	ALFRED-ALMOND CSD	3,948,912	4,182,378	0.06	200,000	323,000	0.62	401,964	3.69	451,346	4.00
040302	ALLEGANY-LIMESTONE CSD	1,446,482	1,482,090	0.02	544,715	730,000	0.34	859,939	4.00	875,000	4.04
460102	ALTMAR-PARISH-WILLIAMSTOWN CSD	1,995,015	2,295,014	0.15	275,000	275,000	0.00	1,146,612	4.19	1,687,683	6.17
580303	AMAGANSETT UFSD	988,558	978,558	-0.01	572,000	400,000	-0.30	318,000	3.99	315,000	3.79
140201	AMHERST CSD	500,751	450,751	-0.10	800,000	895,840	0.12	1,950,651	4.47	2,005,902	4.52
580106	AMITYVILLE UFSD	4,679,063	4,538,063	-0.03	4,385,000	6,050,000	0.38	4,463,387	5.96	0	0.00
270100	AMSTERDAM CITY SD	4,537,821	1,347,858	-0.70	2,063,867	5,453,599	1.64	3,416,572	6.19	1,580,000	2.74
120102	ANDES CSD	856,279	802,079	-0.06	197,300	297,300	0.51	452,511	12.32	477,870	12.85
020601	ANDOVER CSD	1,472,611	1,424,611	-0.03	338,000	232,000	-0.31	543,097	6.35	361,107	4.50
660405	ARDSLEY UFSD	631,392	631,392	0.00	792,590	1,000,000	0.26	2,163,060	3.80	2,135,050	3.80
640101	ARGYLE CSD	1,417,913	1,450,000	0.02	320,340	350,000	0.09	447,284	3.81	450,000	3.94
571901	ARKPORT CSD	1,935,016	1,500,000	-0.22	0	0	0.00	363,000	4.00	300,000	3.39
131601	ARLINGTON CSD	2,566,734	4,083,342	0.59	1,000,000	2,500,000	1.50	6,081,822	3.53	3,630,215	2.06
670201	ATTICA CSD	5,731,031	5,061,461	-0.12	500,000	1,141,084	1.28	1,110,850	4.00	1,092,268	4.00
050100	AUBURN CITY SD	4,836,094	3,292,924	-0.32	700,000	3,171,909	3.53	2,650,705	3.99	1,721,966	2.60
090201	AUSABLE VALLEY CSD	0	0	0.00	135,000	600,000	3.44	433,675	1.64	369,167	1.39
491302	AVERILL PARK CSD	3,202,566	2,439,934	-0.24	1,651,809	1,600,000	-0.03	1,737,443	3.11	1,108,753	2.00
570201	AVOCA CSD	911,441	949,794	0.04	150,000	150,000	0.00	508,342	4.00	489,679	4.00
240101	AVON CSD	7,751,611	7,441,111	-0.04	280,000	280,000	0.00	695,266	4.00	699,761	4.00
580101	BABYLON UFSD	1,694,491	1,762,270	0.04	1,500,000	2,000,000	0.33	3,345,040	7.63	1,795,750	4.00
080201	BAINBRIDGE-GUILFORD CSD	1,502,512	1,500,000	0.00	100,000	500,000	4.00	663,297	3.96	650,000	3.96
280210	BALDWIN UFSD	16,918,383	16,950,000	0.00	2,250,000	2,650,000	0.18	6,764,051	5.93	6,065,000	5.21
420901	BALDWINVILLE CSD	19,998,383	17,838,441	-0.11	2,161,760	4,321,702	1.00	3,746,782	4.00	3,746,782	4.00
521301	BALLSTON SPA CSD	2,874,482	1,725,000	-0.40	2,300,000	2,300,000	0.00	2,809,488	3.99	2,250,000	3.11
401301	BARKER CSD	13,619,345	15,000,000	0.10	0	255,000	---	805,155	3.99	800,000	3.99
180300	BATAVIA CITY SD	9,621,781	8,500,000	-0.12	1,835,000	1,835,000	0.00	1,597,830	4.00	1,597,830	4.00
570302	BATH CSD	2,218,738	2,218,750	0.00	300,000	300,000	0.00	1,237,497	3.99	1,272,032	4.00
580501	BAY SHORE UFSD	21,359,789	20,859,789	-0.02	6,000,000	6,500,000	0.08	451,794	0.33	1,400,000	1.00
580505	BAYPORT-BLUE POINT UFSD	3,650,206	4,425,000	0.21	2,107,000	2,707,000	0.28	3,800,818	6.29	2,430,000	3.92
130200	BEACON CITY SD	6,397,918	6,623,718	0.04	1,200,000	3,000,000	1.50	4,431,268	7.81	2,705,468	4.64
231301	BEAVER RIVER CSD	80,030	90,000	0.12	2,016,210	3,250,000	0.61	2,388,955	14.28	1,926,685	11.37
660102	BEDFORD CSD	5,607,325	6,013,784	0.07	2,000,000	3,550,000	0.78	4,435,129	3.87	4,659,258	4.00
090301	BEEKMANTOWN CSD	1,782,025	1,853,306	0.04	1,750,000	2,750,000	0.57	7,017,277	18.94	4,267,277	11.39
020801	BELFAST CSD	390,215	400,000	0.03	72,759	77,400	0.06	764,667	9.31	577,267	6.81
220909	BELLEVILLE HENDERSON CSD	821,384	1,030,331	0.25	646,500	650,000	0.01	854,145	9.61	743,645	8.99
280207	BELLMORE UFSD	3,351,056	3,353,000	0.00	3,625,000	4,027,525	0.11	2,187,752	7.31	1,232,106	4.00
280253	BELLMORE-MERRICK CENTRAL HS DISTRICT	19,248,742	15,500,000	-0.19	7,560,000	9,897,187	0.31	4,430,221	3.60	3,400,000	2.68
061001	BEMUS POINT CSD	1,396,520	1,307,520	-0.06	360,000	400,000	0.11	489,996	3.99	449,996	3.63

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490101	BERLIN CSD	2,474,451	2,547,518	0.03	142,641	300,000	1.10	725,000	3.97	750,000	4.00
010201	BERNE-KNOX-WESTERLO CSD	2,232,974	1,516,556	-0.32	540,000	990,000	0.83	821,137	4.15	786,000	4.00
010306	BETHLEHEM CSD	4,958,037	2,706,000	-0.45	861,000	2,344,000	1.72	2,981,437	3.41	2,889,437	3.27
280521	BETHPAGE UFSD	5,247,141	6,867,835	0.31	1,739,782	1,625,830	-0.07	2,593,005	3.62	2,915,311	4.00
030200	BINGHAMTON CITY SD	5,357,702	8,441,877	0.58	2,500,000	1,800,000	-0.28	3,190,671	3.41	3,549,110	3.72
661905	BLIND BROOK-RYE UFSD	1,039,816	1,065,518	0.02	1,150,000	1,625,000	0.41	1,549,192	3.98	1,426,719	3.63
022902	BOLIVAR-RICHBURG CSD	5,748,450	5,800,000	0.01	500,000	500,000	0.00	1,032,922	5.79	1,000,000	5.81
630101	BOLTON CSD	165,370	195,000	0.18	696,168	748,105	0.07	1,330,579	16.06	340,000	4.08
570401	BRADFORD CSD	1,472,790	1,472,790	0.00	140,660	190,000	0.35	386,623	5.34	285,811	4.00
510101	BRASHER FALLS CSD	1,714,611	1,487,249	-0.13	787,125	650,000	-0.17	690,066	3.75	752,339	3.99
580512	BRENTWOOD UFSD	44,929,474	39,299,136	-0.13	12,925,000	12,925,000	0.00	11,326,097	3.69	6,256,529	2.06
480601	BREWSTER CSD	3,899,691	2,300,000	-0.41	2,312,492	1,600,000	-0.31	3,283,912	3.97	3,200,000	3.87
661402	BRIARCLIFF MANOR UFSD	4,471,082	6,558,972	0.47	4,846,971	1,200,000	-0.75	2,346,061	4.46	1,980,000	4.00
580909	BRIDGEHAMPTON UFSD	1,182,554	1,077,224	-0.09	509,000	509,000	0.00	400,432	4.00	400,432	4.02
260101	BRIGHTON CSD	11,410,846	12,000,000	0.05	950,000	1,620,000	0.71	2,421,284	4.00	2,492,000	4.00
171102	BROADALBIN-PERTH CSD	623,029	348,310	-0.44	150,000	800,000	4.33	305,926	1.10	250,000	0.86
261801	BROCKPORT CSD	16,589,819	15,489,819	-0.07	350,000	1,800,000	4.14	2,813,341	4.00	2,786,713	4.00
062301	BROXTON CSD	954,347	238,292	-0.75	550,000	550,000	0.00	339,945	2.30	0	0.00
660303	BRONXVILLE UFSD	4,199,340	4,766,071	0.13	400,000	640,000	0.60	1,764,626	4.00	1,739,865	4.00
250109	BROOKFIELD CSD	247,619	220,000	-0.11	629,551	664,531	0.06	334,980	6.28	300,000	5.27
580203	BROOKHAVEN-COMSEWOGUE UFSD	11,930,256	11,804,028	-0.01	2,700,000	3,650,000	0.35	2,756,910	3.66	2,971,637	3.87
490202	BRUNSWICK CSD (BRITTONKILL)	1,035,953	1,000,000	-0.03	200,000	565,000	1.83	900,708	4.00	854,835	4.00
161601	BRUSHTON-MOIRA CSD	2,742,055	2,343,917	-0.15	640,000	1,016,000	0.59	951,443	6.24	831,834	5.42
520101	BURNT HILLS-BALLSTON LAKE CSD	7,202,206	6,200,000	-0.14	940,000	1,000,000	0.06	2,031,817	3.81	1,200,000	2.25
661201	BYRAM HILLS CSD	4,735,961	4,800,000	0.01	1,545,572	1,560,972	0.01	3,080,000	3.99	1,920,000	2.46
180701	BYRON-BERGEN CSD	1,886,501	1,735,000	-0.08	500,000	400,000	-0.20	778,713	4.01	754,420	4.00
190301	CAIRO-DURHAM CSD	2,244,345	1,844,004	-0.18	1,019,500	1,694,470	0.66	2,200,398	8.25	1,512,014	5.45
240201	CALEDONIA-MUMFORD CSD	2,069,339	2,300,000	0.11	365,000	365,000	0.00	648,417	3.97	638,000	4.00
641610	CAMBRIDGE CSD	1,063,419	1,432,262	0.35	190,226	100,000	-0.47	624,774	3.55	683,000	4.00
410601	CAMDEN CSD	4,884,118	7,184,116	0.47	1,600,000	2,596,266	0.62	3,677,431	8.62	1,800,000	4.06
570603	CAMPBELL-SAVONA CSD	3,181,333	2,900,000	-0.09	501,094	144,500	-0.71	584,220	3.00	776,607	4.00
270301	CANAJOHARIE CSD	460,633	806,913	0.75	71,294	346,280	3.86	1,557,108	8.28	720,000	3.81
430300	CANANDAIGUA CITY SD	3,209,078	2,459,078	-0.23	625,000	625,000	0.00	3,238,347	5.33	3,238,347	5.22
021102	CANASERAGA CSD	1,651,907	1,800,000	0.09	188,000	134,000	-0.29	248,000	4.14	48,000	0.82
250901	CANASTOTA CSD	4,725,660	3,700,000	-0.22	325,000	425,000	0.31	985,245	3.99	850,000	3.45
600301	CANDOR CSD	798,132	650,000	-0.19	500,000	500,000	0.00	662,280	4.00	652,297	4.00
571502	CANISTEO-GREENWOOD CSD	0	0	0.00	0	0	0.00	200,000	0.91	200,000	0.90
510201	CANTON CSD	2,169,000	1,720,000	-0.21	1,102,194	1,200,000	0.09	1,772,734	7.33	1,620,000	6.85
280411	CARLE PLACE UFSD	10,141,957	10,100,000	0.00	1,200,000	1,200,000	0.00	1,750,923	4.00	1,760,000	3.94
480102	CARMEL CSD	7,298,448	7,298,448	0.00	2,000,000	2,000,000	0.00	4,131,044	3.97	2,837,567	2.68
222201	CARTHAGE CSD	2,500,000	2,000,000	-0.20	2,545,218	2,000,000	-0.21	2,545,218	5.04	2,000,000	3.91
060401	CASSADAGA VALLEY CSD	2,163,946	2,170,000	0.00	533,000	957,608	0.80	735,608	3.69	311,020	1.56
050401	CATO-MERIDIAN CSD	1,698,888	1,614,888	-0.05	200,000	400,000	1.00	788,892	4.22	734,528	4.00
190401	CATSKILL CSD	1,845,786	2,159,978	0.17	1,650,000	2,200,000	0.33	3,417,627	9.24	1,353,751	3.69
042302	CATTARAUGUS-LITTLE VALLEY CSD	1,223,442	1,245,000	0.02	1,100,000	1,092,074	-0.01	2,577,103	12.92	1,203,811	5.31
250201	CAZENOVIA CSD	4,578,057	4,178,050	-0.09	950,000	1,350,000	0.42	1,027,267	4.00	1,027,274	4.00
580233	CENTER MORICHES UFSD	2,087,189	1,587,189	-0.24	1,485,000	1,600,000	0.08	1,225,021	3.53	725,021	2.03

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580513	CENTRAL ISLIP UFSD	14,368,226	8,218,226	-0.43	4,000,000	3,485,000	-0.13	6,600,504	3.99	1,516,583	0.88
460801	CENTRAL SQUARE CSD	3,063,434	3,000,000	-0.02	0	2,000,000	~~~	2,592,347	3.96	2,400,000	3.70
661004	CHAPPAQUA CSD	11,304,750	10,821,834	-0.04	2,430,000	2,653,301	0.09	4,293,885	4.00	4,364,715	3.99
120401	CHARLOTTE VALLEY CSD	1,335,214	1,723,565	0.29	650,000	390,000	-0.40	407,578	5.11	338,108	4.02
160801	CHATEAUGAY CSD	188,797	178,000	-0.06	425,000	425,000	0.00	2,170,060	20.37	1,630,060	15.45
101001	CHATHAM CSD	3,745,073	2,422,480	-0.35	857,056	750,000	-0.12	996,073	3.72	1,021,073	3.84
060503	CHAUTAUQUA LAKE CSD	3,174,219	2,500,000	-0.21	1,200,000	1,300,000	0.08	1,058,058	5.72	764,500	4.00
090601	CHAZY UFSD	2,340,634	2,383,863	0.02	766,913	767,000	0.00	343,101	3.58	1,113,205	11.23
140701	CHEEKTOWAGA CSD	2,002,642	1,281,992	-0.36	1,645,751	2,375,755	0.44	1,285,418	3.33	926,418	2.35
140702	CHEEKTOWAGA-MARYVALE UFSD	2,546,667	2,546,667	0.00	500,000	750,000	0.50	1,443,608	4.00	1,412,384	4.00
140709	CHEEKTOWAGA-SLOAN UFSD	3,342,177	3,365,000	0.01	2,575,000	3,575,000	0.39	1,067,139	3.42	0	0.00
030101	CHENANGO FORKS CSD	2,214,128	1,795,772	-0.19	1,200,000	2,200,000	0.83	1,199,027	3.99	1,204,383	3.99
030701	CHENANGO VALLEY CSD	2,117,450	2,129,543	0.01	0	150,000	~~~	1,160,749	3.64	1,163,949	3.65
472202	CHERRY VALLEY-SPRINGFIELD CSD	1,262,808	1,200,000	-0.05	0	416,000	~~~	1,144,628	9.91	450,000	3.85
440201	CHESTER UFSD	1,213,859	1,213,859	0.00	900,000	1,700,000	0.89	1,302,126	5.84	800,000	3.50
251601	CHITTENANGO CSD	2,617,838	750,000	-0.71	375,000	2,000,000	4.33	1,447,209	4.00	1,447,209	3.97
261501	CHURCHVILLE-CHILI CSD	10,235,172	10,950,000	0.07	1,644,248	3,942,417	1.40	2,620,824	3.81	2,790,000	3.99
110101	CINCINNATUS CSD	649,938	631,475	-0.03	415,000	525,015	0.27	363,913	2.63	1,537,780	11.18
140801	CLARENCE CSD	3,368,514	3,368,514	0.00	3,800,000	5,000,000	0.32	2,800,000	3.99	2,800,000	3.88
500101	CLARKSTOWN CSD	4,461,904	2,444,215	-0.45	1,175,000	2,500,000	1.13	6,613,655	4.04	3,414,000	2.04
140703	CLEVELAND HILL UFSD	5,821,096	4,778,000	-0.18	2,263,412	2,678,000	0.18	2,001,280	7.01	1,500,000	5.27
510401	CLIFTON-FINE CSD	2,088,221	3,060,617	0.47	451,557	490,641	0.09	1,746,959	19.15	356,282	4.00
411101	CLINTON CSD	112,722	112,000	-0.01	0	639,432	~~~	698,042	3.02	609,470	2.63
650301	CLYDE-SAVANNAH CSD	2,682,413	2,792,413	0.04	0	454,975	~~~	737,952	4.12	650,000	3.75
060701	CLYMER CSD	921,640	1,271,640	0.38	125,000	125,000	0.00	1,321,893	13.43	932,703	9.71
541102	COBLESKILL-RICHMONDVILLE CSD	1,751,662	1,985,685	0.13	1,132,571	1,428,211	0.26	2,982,467	7.84	1,609,009	4.46
010500	COHOES CITY SD	185,866	200,000	0.08	844,085	765,000	-0.09	2,652,031	7.36	1,887,031	5.00
580402	COLD SPRING HARBOR CSD	7,117,085	4,583,335	-0.36	660,000	660,000	0.00	2,288,337	4.15	2,171,747	3.82
510501	COLTON-PIERREPONT CSD	1,910,600	1,910,000	0.00	515,000	515,000	0.00	130,000	1.41	365,000	3.96
580410	COMMACK UFSD	10,270,644	9,320,644	-0.09	3,200,000	4,550,000	0.42	4,683,244	2.99	3,915,744	2.44
580507	CONNETQUOT CSD	16,695,453	17,000,000	0.02	3,175,500	4,300,000	0.35	6,335,997	4.00	6,473,477	4.00
471701	COOPERSTOWN CSD	569,000	569,000	0.00	600,000	300,000	-0.50	629,549	3.80	638,620	4.00
230201	COPENHAGEN CSD	320,552	330,000	0.03	108,051	593,031	4.49	500,000	5.63	500,000	5.64
580105	COPIAGUE UFSD	8,777,890	7,500,000	-0.15	2,625,000	4,029,000	0.53	3,871,881	3.85	3,000,000	2.98
520401	CORINTH CSD	1,036,277	1,066,822	0.03	1,180,000	1,830,000	0.55	1,960,670	9.34	815,000	4.02
571000	CORNING CITY SD	4,370,231	2,920,231	-0.33	1,100,036	1,100,036	0.00	3,437,024	4.04	3,437,024	4.04
440301	CORNWALL CSD	2,149,856	1,487,600	-0.31	1,513,175	2,922,400	0.93	2,203,967	4.00	1,543,967	2.69
110200	CORTLAND CITY SD	10,882,386	7,620,705	-0.30	500,000	500,000	0.00	5,202,545	12.57	1,654,920	4.05
190501	COXSACKIE-ATHENS CSD	2,117,930	653,000	-0.69	875,000	1,530,000	0.75	1,382,006	5.45	930,000	3.67
660202	CROTON-HARMON UFSD	3,250,000	5,315,000	0.64	1,600,000	1,600,000	0.00	2,500,000	5.83	2,500,000	5.70
150203	CROWN POINT CSD	310,944	311,000	0.00	310,944	311,000	0.00	0	0.00	0	0.00
022302	CUBA-RUSHFORD CSD	4,460,736	4,027,931	-0.10	1,245,138	1,245,138	0.00	2,689,414	13.05	2,000,000	9.74
241101	DALTON-NUNDA CSD (KESHEQUA)	1,755,384	1,950,000	0.11	685,000	750,000	0.09	765,492	4.17	734,460	4.00
241001	DANSVILLE CSD	3,633,401	2,603,401	-0.28	425,000	525,000	0.24	999,584	3.51	932,914	3.37
580107	DEER PARK UFSD	10,853,055	10,785,627	-0.01	3,400,000	3,000,000	-0.12	3,708,327	3.92	3,731,356	3.92
120501	DELHI CSD	1,569,288	1,115,467	-0.29	0	400,000	~~~	773,000	4.00	573,000	3.10
140707	DEPEW UFSD	8,921,072	9,075,380	0.02	2,560,526	2,685,526	0.05	1,517,120	3.92	1,503,730	4.00

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Part II - Fund Balances

Claim Year: 2009-2010

Code	District Name	2009-2010	2010-2011	Percent Change	2009-2010	2010-2011	Percent Change	2009-2010	2009-2010	2010-2011	2010-2011
		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
031301	DEPOSIT CSD	3,371,133	3,327,662	-0.01	530,347	1,030,347	0.94	409,356	2.84	569,461	3.85
250301	DERUYTER CSD	736,982	736,982	0.00	261,119	664,325	1.54	239,645	2.54	387,569	4.00
660403	DOBBS FERRY UFSD	9,587,672	7,090,000	-0.26	0	0	0.00	1,271,960	3.30	1,530,191	4.00
211003	DOLGEVILLE CSD	1,590,678	1,590,678	0.00	827,900	2,010,225	1.43	2,680,786	15.99	670,561	3.87
130502	DOVER UFSD	3,949,870	3,859,941	-0.02	700,000	1,000,000	0.43	901,118	3.20	1,131,612	4.00
120301	DOWNSVILLE CSD	5,371,946	3,400,000	-0.37	300,000	400,000	0.33	426,042	4.70	400,000	4.24
610301	DRYDEN CSD	4,597,258	5,142,990	0.12	945,573	514,510	-0.46	2,172,842	6.48	1,316,284	4.00
530101	DUANESBURG CSD	347,158	548,158	0.58	490,700	795,000	0.62	978,681	6.58	857,006	5.86
680801	DUNDEE CSD	4,677,000	3,979,000	-0.15	400,000	554,000	0.39	544,300	3.95	550,700	3.98
060800	DUNKIRK CITY SD	5,858,531	8,858,531	0.51	603,962	610,379	0.01	1,453,353	4.00	1,453,839	4.00
140301	EAST AURORA UFSD	2,730,269	2,530,000	-0.07	550,000	600,000	0.09	1,124,448	4.00	1,100,000	3.93
430501	EAST BLOOMFIELD CSD	3,323,284	3,750,000	0.13	60,000	100,000	0.67	739,232	3.99	740,000	4.05
490301	EAST GREENBUSH CSD	6,994,688	6,366,695	-0.09	3,800,000	3,800,000	0.00	3,081,354	3.68	1,581,354	1.86
580301	EAST HAMPTON UFSD	7,866,324	6,366,324	-0.19	550,000	250,000	-0.55	2,496,103	4.00	2,591,159	4.00
260801	EAST IRONDEQUOIT CSD	15,935,079	15,500,000	-0.03	1,068,048	1,116,951	0.05	1,849,704	2.91	2,571,671	4.00
580503	EAST ISLIP UFSD	5,311,626	7,897,802	0.49	1,273,700	1,873,700	0.47	3,966,878	4.00	3,432,062	3.40
280203	EAST MEADOW UFSD	31,699,590	30,699,590	-0.03	14,602,990	14,602,990	0.00	17,830,490	10.18	17,830,490	10.01
580234	EAST MORICHES UFSD	731,504	231,500	-0.68	487,000	487,000	0.00	1,267,677	5.34	633,838	2.66
580917	EAST QUOGUE UFSD	1,502,830	1,502,830	0.00	1,200,000	2,000,000	0.67	1,132,189	5.40	855,595	4.00
500402	EAST RAMAPO CSD (SPRING VALLEY)	6,434,868	6,596,000	0.03	5,342,101	3,157,000	-0.41	3,308,287	1.71	3,400,000	1.71
261313	EAST ROCHESTER UFSD	8,959,970	9,137,540	0.02	400,000	400,000	0.00	1,038,196	4.00	1,058,000	4.00
280219	EAST ROCKAWAY UFSD	2,505,366	2,612,888	0.04	759,015	760,000	0.00	1,135,564	3.47	1,170,765	3.50
420401	EAST SYRACUSE-MINOVA CSD	17,162,720	17,224,000	0.00	1,215,000	2,000,000	0.65	2,788,865	4.00	2,880,000	4.00
280402	EAST WILLISTON UFSD	847,564	1,123,889	0.33	787,000	747,000	-0.05	1,845,234	3.74	1,476,188	2.92
660301	EASTCHESTER UFSD	1,365,393	1,165,393	-0.15	600,000	600,000	0.00	1,547,017	2.29	1,577,017	2.28
580912	EASTPORT-SOUTH MANOR CSD	12,239,502	10,982,500	-0.10	4,790,460	4,790,460	0.00	3,113,354	4.00	3,172,000	4.00
141201	EDEN CSD	1,588,074	1,500,000	-0.06	1,385,500	2,000,000	0.44	1,143,263	4.46	1,040,000	3.97
660406	EDGEMONT UFSD	2,524,262	1,999,013	-0.21	1,500,000	1,000,000	-0.33	1,919,310	4.00	1,941,472	4.00
520601	EDINBURG COMMON SD	726,510	1,037,456	0.43	525,162	220,000	-0.58	266,300	9.11	120,000	4.10
470501	EDMESTON CSD	479,335	475,000	-0.01	0	127,885	---	484,467	5.18	373,000	3.88
513102	EDWARDS-KNOX CSD	951,485	953,220	0.00	500,000	650,000	0.30	2,266,180	19.30	1,616,180	13.32
180901	ELBA CSD	1,054,572	1,014,935	-0.04	400,000	340,000	-0.15	732,844	7.33	386,723	4.00
590801	ELDRED CSD	1,469,490	1,500,000	0.02	100,000	467,500	3.68	2,344,712	13.95	672,120	4.00
150301	ELIZABETH TOWN-LEWIS CSD	133,748	383,748	1.87	415,000	521,306	0.26	956,299	12.58	594,946	7.93
622002	ELLENVILLE CSD	3,717,916	4,517,916	0.22	2,996,500	4,635,000	0.55	1,778,754	4.00	1,826,038	4.00
040901	ELLCOTTVILLE CSD	1,973,936	1,763,510	-0.11	951,000	807,086	-0.15	387,631	3.71	425,205	3.98
070600	ELMIRA CITY SD	4,195,777	4,195,777	0.00	500,000	1,600,000	2.20	2,762,833	2.34	2,762,833	2.35
070902	ELMIRA HEIGHTS CSD	2,996,965	2,673,694	-0.11	400,000	600,000	0.50	699,804	3.72	763,000	4.00
280216	ELMONT UFSD	1,487,461	1,164,179	-0.22	6,200,000	8,558,898	0.38	2,870,333	4.03	2,376,758	3.26
660409	ELMSFORD UFSD	11,270,245	6,600,000	-0.41	17,000,000	1,500,000	-0.91	1,073,539	3.75	1,100,000	3.79
580401	ELWOOD UFSD	1,400,957	1,200,000	-0.14	490,000	1,706,992	2.48	1,466,797	2.99	900,000	1.73
141401	EVANS-BRANT CSD (LAKE SHORE)	12,844,840	10,393,630	-0.19	1,427,898	3,591,715	1.52	2,069,931	4.00	2,063,282	4.00
420601	FABIUS-POMPEY CSD	1,124,779	888,546	-0.21	122,500	600,000	3.90	670,804	4.00	665,165	4.00
261301	FAIRPORT CSD	31,780,306	30,100,000	-0.05	2,000,000	3,000,000	0.50	4,115,038	4.00	4,213,132	4.00
061101	FALCONER CSD	7,315,445	7,320,000	0.00	956,444	1,750,000	0.83	3,699,843	18.32	2,800,000	13.55
590501	FALLSBURG CSD	1,249,029	1,278,413	0.02	1,900,000	1,900,000	0.00	2,358,342	6.46	1,422,000	4.00
280522	FARMINGDALE UFSD	33,076,026	33,150,000	0.00	7,331,581	8,796,935	0.20	5,769,788	4.00	5,100,000	3.42

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Part II - Fund Balances

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Code	District Name	2009-2010 Reserved Fund Balance	2010-2011 Reserved Fund Balance	Percent Change	2009-2010 Appropriated Fund Balance	2010-2011 Appropriated Fund Balance	Percent Change	2009-2010 Undesignated Fund Balance	2009-2010 Percent of Total Budget	2010-2011 Undesignated Fund Balance	2010-2011 Percent of Total Budget
421001	FAYETTEVILLE-MANLIUS CSD	7,353,985	6,353,985	-0.14	750,000	1,500,000	1.00	2,795,846	3.80	2,795,846	3.78
022001	FILLMORE CSD	3,316,995	3,397,820	0.02	139,800	652,000	3.66	2,284,629	17.14	1,632,629	11.97
580514	FIRE ISLAND UFSD	671,432	671,432	0.00	400,000	350,000	-0.13	211,104	3.95	212,448	4.00
581004	FISHERS ISLAND UFSD	832,489	2,122,519	1.55	100,000	149,145	0.49	250,274	7.40	192,309	5.66
280222	FLORAL PARK-BELLEROSE UFSD	2,616,260	3,296,042	0.26	2,930,604	2,200,000	-0.25	2,061,123	7.81	1,076,945	4.00
442115	FLORIDA UFSD	1,850,000	1,900,000	0.03	240,000	220,000	-0.08	700,000	3.99	720,000	3.99
270601	FONDA-FULTONVILLE CSD	717,200	780,000	0.09	1,310,327	1,295,327	-0.01	1,528,243	5.95	1,742,480	6.80
061503	FORESTVILLE CSD	1,138,895	1,124,639	-0.01	1,483,234	897,300	-0.40	312,465	2.82	431,571	4.00
640502	FORT ANN CSD	2,482,360	1,800,000	-0.27	500,000	650,000	0.30	480,494	3.96	470,000	4.00
640601	FORT EDWARD UFSD	555,485	897,438	0.62	0	315,772	---	341,305	3.54	262,233	2.55
270701	FORT PLAIN CSD	1,805,420	1,810,000	0.00	325,000	550,000	0.69	1,221,677	7.00	900,000	4.85
210402	FRANKFORT-SCHUYLER CSD	1,141,070	1,141,070	0.00	975,906	761,000	-0.22	677,777	4.00	707,590	4.00
120701	FRANKLIN CSD	283,545	341,250	0.20	300,000	225,000	-0.25	430,032	7.09	297,327	4.79
280217	FRANKLIN SQUARE UFSD	4,146,594	3,865,606	-0.07	1,284,500	1,265,000	-0.02	1,290,698	4.00	1,067,633	3.24
041101	FRANKLINVILLE CSD	2,401,270	1,889,270	-0.21	310,000	610,000	0.97	1,632,000	9.95	682,606	4.00
062201	FREDONIA CSD	452,814	322,684	-0.29	400,000	450,000	0.13	1,272,511	4.63	1,222,511	4.46
280209	FREEPORT UFSD	30,339,954	30,839,954	0.02	9,775,000	9,360,000	-0.04	7,482,018	5.21	5,857,105	4.00
060301	FREWSBURG CSD	4,297,967	4,496,115	0.05	300,000	700,000	1.33	220,536	1.46	596,474	4.00
021601	FRIENDSHIP CSD	451,067	451,067	0.00	483,018	732,467	0.52	363,622	4.56	363,622	4.00
141604	FRONTIER CSD	10,176,003	11,104,074	0.09	1,250,000	1,250,000	0.00	2,921,777	4.00	2,920,926	4.00
460500	FULTON CITY SD	6,391,697	5,991,697	-0.06	806,209	1,700,000	1.11	2,337,182	4.00	1,501,561	2.47
520701	GALWAY CSD	395,000	250,000	-0.37	1,274,756	550,000	-0.57	705,000	4.02	720,000	4.07
650902	GANANDA CSD	2,391,219	2,911,220	0.22	200,000	200,000	0.00	772,511	4.00	797,194	4.00
280218	GARDEN CITY UFSD	11,832,969	11,632,969	-0.02	2,800,000	2,800,000	0.00	5,061,035	5.32	3,546,035	3.61
480404	GARRISON UFSD	1,313,499	1,516,000	0.15	173,229	295,500	0.71	356,943	4.00	362,780	4.00
260401	GATES-CHILI CSD	9,413,020	8,616,488	-0.08	785,000	1,500,000	0.91	3,360,000	4.02	2,100,000	2.50
220401	GENERAL BROWN CSD	977,110	1,105,110	0.13	1,490,000	1,195,355	-0.20	1,292,015	6.27	796,347	4.00
020702	GENESEE VALLEY CSD	4,823,293	4,323,222	-0.10	200,000	200,000	0.00	364,424	2.78	436,505	3.29
240401	GENESEO CSD	4,214,469	4,214,469	0.00	357,942	365,605	0.02	668,890	4.01	668,890	4.01
430700	GENEVA CITY SD	4,091,182	3,900,000	-0.05	80,050	1,610,000	19.11	2,570,850	6.06	1,760,850	4.11
081401	GEORGETOWN-SOUTH OTSELIC CSD	2,135,927	2,136,996	0.00	295,000	380,000	0.29	358,331	3.96	356,900	4.00
100902	GERMANTOWN CSD	424,797	245,000	-0.42	500,000	458,000	-0.08	669,416	4.83	846,167	6.22
470202	GILBERTSVILLE-MOUNT UPTON CSD	2,223,479	2,540,000	0.14	140,000	225,000	0.61	935,418	11.34	545,560	6.15
540801	GILBOA-CONESVILLE CSD	1,370,367	1,322,372	-0.04	695,114	229,000	-0.67	386,290	4.05	384,148	4.00
280100	GLEN COVE CITY SD	2,109,481	1,763,469	-0.16	750,000	750,000	0.00	2,216,113	3.20	1,909,481	2.71
630300	GLENS FALLS CITY SD	1,020,643	1,216,500	0.19	1,710,194	2,250,000	0.32	3,757,181	9.69	1,400,000	3.67
630918	GLENS FALLS COMN SD	15,480	16,000	0.03	111,500	305,000	1.74	658,586	17.97	317,586	8.48
170500	GLOVERSVILLE CITY SD	345,043	345,043	0.00	0	500,000	---	700,000	1.38	700,000	1.38
430901	GORHAM-MIDDLESEX CSD (MARCUS WHITMAN	5,914,505	5,900,000	0.00	580,000	580,000	0.00	1,119,955	4.00	1,157,300	4.00
440601	GOSHEN CSD	6,895,139	7,618,139	0.10	800,434	980,434	0.22	2,386,089	4.00	2,387,835	4.00
511101	GOVERNEUR CSD	1,556,878	1,245,502	-0.20	4,311,991	5,431,991	0.26	2,440,234	8.11	1,220,510	4.00
042801	GOWANDA CSD	2,148,922	2,750,815	0.28	2,342,699	1,646,715	-0.30	1,016,604	3.96	1,007,197	3.85
141501	GRAND ISLAND CSD	11,877,539	11,877,539	0.00	2,346,170	3,019,958	0.29	2,071,723	3.99	2,071,723	3.99
640701	GRANVILLE CSD	91,427	400,000	3.38	22,500	435,000	18.33	2,528,970	10.91	1,857,897	7.67
280407	GREAT NECK UFSD	6,054,326	6,213,411	0.03	690,000	690,000	0.00	12,336,984	6.65	9,877,779	5.21
260501	GREECE CSD	10,910,894	11,910,894	0.09	5,000,000	5,000,000	0.00	4,648,069	2.38	4,348,069	2.23
010701	GREEN ISLAND UFSD	411,797	440,487	0.07	183,299	273,124	0.49	1,027,207	14.74	1,108,335	16.09

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Code	District Name	2009-2010 Reserved Fund Balance	2010-2011 Reserved Fund Balance	Percent Change	2009-2010 Appropriated Fund Balance	2010-2011 Appropriated Fund Balance	Percent Change	2009-2010 Undesignated Fund Balance	2009-2010 Percent of Total Budget	2010-2011 Undesignated Fund Balance	2010-2011 Percent of Total Budget
660407	GREENBURGH CSD										
080601	GREENE CSD	2,476,248	2,576,248	0.04	513,200	513,200	0.00	883,336	4.00	956,422	4.00
581010	GREENPORT UFSD	986,328	629,358	-0.36	250,000	275,000	0.10	303,445	2.20	100,000	0.72
190701	GREENVILLE CSD	846,506	1,046,506	0.24	490,000	525,000	0.07	1,054,808	4.00	1,046,214	4.00
640801	GREENWICH CSD	503,294	300,000	-0.40	552,995	1,368,908	1.48	1,071,367	5.40	795,681	4.01
442111	GREENWOOD LAKE UFSD	6,462,874	7,542,875	0.17	1,360,000	1,540,000	0.13	904,048	3.94	935,720	4.00
610501	GROTON CSD	699,588	869,941	0.24	764,274	855,000	0.12	665,932	3.69	714,599	4.00
010802	GUILDERLAND CSD	2,380,758	1,710,758	-0.28	2,665,975	2,400,000	-0.10	4,399,977	5.16	1,999,977	2.29
630801	HADLEY-LUZERNE CSD	300,000	0	-1.00	1,230,000	800,000	-0.35	580,469	3.10	200,000	1.01
480401	HALDANE CSD	1,513,572	1,487,186	-0.02	300,000	875,000	1.92	1,198,671	5.79	858,494	4.00
580405	HALF HOLLOW HILLS CSD	25,876,852	23,126,852	-0.11	4,150,000	4,150,000	0.00	8,075,071	4.00	8,315,275	4.00
141601	HAMBURG CSD	0	0	0.00	1,215,000	1,700,000	0.40	785,000	1.42	700,000	1.27
250701	HAMILTON CSD	745,972	678,389	-0.09	130,000	130,000	0.00	441,880	3.92	425,085	3.75
511201	HAMMOND CSD	1,930,188	1,912,188	-0.01	18,000	18,000	0.00	29,277	0.50	29,277	0.48
572901	HAMMONDSPOUR CSD	1,000,162	1,315,176	0.31	150,000	200,000	0.33	768,674	6.37	483,013	4.00
580905	HAMPTON BAYS UFSD	1,347,333	1,347,333	0.00	0	0	0.00	1,653,562	3.88	1,728,562	3.95
120906	HANCOCK CSD	3,178,766	3,428,000	0.08	550,986	520,000	-0.06	571,303	5.39	800,000	7.75
460701	HANNIBAL CSD	2,949,306	2,600,000	-0.12	250,000	400,000	0.60	1,078,303	4.27	1,078,303	4.24
580406	HARBORFIELDS CSD	2,940,644	2,993,856	0.02	1,778,100	2,500,000	0.41	2,791,263	4.00	2,858,704	4.00
030501	HARPOURSVILLE CSD	5,815,505	6,023,688	0.04	600,000	800,000	0.33	3,298,477	20.83	2,420,700	14.99
660501	HARRISON CSD	12,226,373	9,453,488	-0.23	2,200,000	4,202,940	0.91	3,979,681	4.00	4,046,124	4.00
230301	HARRISVILLE CSD	2,227,000	2,177,000	-0.02	300,000	300,000	0.00	347,000	3.88	345,000	3.96
641001	HARTFORD CSD	938,000	450,000	-0.52	300,000	532,500	0.78	538,000	5.14	455,500	4.42
660404	HASTINGS-ON-HUDSON UFSD	2,479,296	2,000,000	-0.19	1,400,000	1,800,000	0.29	1,704,993	4.00	1,600,000	3.77
580506	HAUPPAUGE UFSD	10,780,537	11,388,722	0.06	5,350,000	5,550,000	0.04	3,713,675	4.00	3,760,987	4.00
500201	HAVERSTRAW-STONY POINT CSD (NORTH RO	47,002,127	47,002,127	0.00	15,161,184	18,000,000	0.19	7,557,846	3.95	5,773,404	2.97
280201	HEMPSTEAD UFSD	2,995,711	3,000,000	0.00	0	5,941,893	~~~	11,318,103	7.18	5,376,210	3.35
660203	HENDRICK HUDSON CSD	1,980,094	1,820,094	-0.08	1,889,388	2,450,000	0.30	2,956,082	4.50	2,256,082	3.29
210601	HERKIMER CSD	555,271	550,000	-0.01	200,000	600,000	2.00	1,085,833	5.74	600,000	3.00
511301	HERMON-DEKALB CSD	1,346,608	1,286,608	-0.04	194,500	560,000	1.88	336,621	3.80	355,000	4.00
280409	HERRICKS UFSD	2,600,000	2,400,000	-0.08	1,200,000	1,200,000	0.00	3,100,000	3.30	2,600,000	2.67
512404	HEUVELTON CSD	1,839,222	2,145,043	0.17	562,000	720,000	0.28	399,671	3.57	445,851	3.77
280214	HEWLETT-WOODMERE UFSD	32,976,721	30,826,721	-0.07	2,700,000	1,600,000	-0.41	3,848,867	3.93	4,000,000	3.97
280517	HICKSVILLE UFSD	12,703,241	14,126,385	0.11	2,380,000	3,485,000	0.46	4,567,746	4.12	4,562,176	4.00
620803	HIGHLAND CSD	265,064	266,000	0.00	900,000	900,000	0.00	623,174	1.77	625,000	1.74
440901	HIGHLAND FALLS CSD										
261101	HILTON CSD	3,370,951	2,970,951	-0.12	1,160,000	1,160,000	0.00	2,536,665	3.70	1,376,665	2.01
041401	HINSDALE CSD	1,615,997	1,840,997	0.14	621,969	500,000	-0.20	1,386,740	14.94	1,111,982	12.17
141701	HOLLAND CSD	1,707,896	1,707,896	0.00	2,247,193	1,500,000	-0.33	761,418	4.00	727,644	4.00
412201	HOLLAND PATENT CSD	2,926,499	3,452,743	0.18	1,025,000	1,757,000	0.71	2,000,528	7.27	1,131,702	4.00
450704	HOLLEY CSD	2,387,862	2,687,862	0.13	591,101	591,101	0.00	5,180,756	25.99	5,180,756	26.69
110701	HOMER CSD	7,550,208	6,913,385	-0.08	891,580	450,000	-0.50	514,495	1.32	920,200	2.40
431401	HONEOYE CSD	1,659,714	1,676,311	0.01	250,000	250,000	0.00	1,150,356	6.62	678,247	4.00
260901	HONEOYE FALLS-LIMA CSD	6,706,558	5,100,000	-0.24	500,000	1,081,123	1.16	1,628,562	4.00	1,628,562	4.00
491401	HOOSIC VALLEY CSD	3,803,865	3,500,000	-0.08	559,874	1,752,000	2.13	798,973	4.00	812,617	4.00
490501	HOOSICK FALLS CSD	2,209,322	2,209,322	0.00	1,528,732	1,765,234	0.15	809,722	3.90	820,700	3.96
571800	HORNELL CITY SD	1,518,233	1,541,382	0.02	601,000	565,000	-0.06	1,072,992	3.65	1,055,722	3.50

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Code	District Name	2009-2010 Reserved Fund Balance	2010-2011 Reserved Fund Balance	Percent Change	2009-2010 Appropriated Fund Balance	2010-2011 Appropriated Fund Balance	Percent Change	2009-2010 Undesignated Fund Balance	2009-2010 Percent of Total Budget	2010-2011 Undesignated Fund Balance	2010-2011 Percent of Total Budget
070901	HORSEHEADS CSD	18,108,615	18,108,615	0.00	1,995,000	3,895,000	0.95	7,267,536	10.62	4,367,536	6.36
101300	HUDSON CITY SD	309,949	309,949	0.00	0	500,000	---	892,850	2.17	579,539	1.42
641301	HUDSON FALLS CSD	5,221,744	4,623,255	-0.11	1,029,609	1,854,245	0.80	1,187,426	3.00	1,610,996	4.00
190901	HUNTER-TANNERSVILLE CSD	2,535,968	2,250,968	-0.11	359,000	586,627	0.63	2,336,847	18.58	1,750,220	13.21
580403	HUNTINGTON UFSD	7,140,787	8,140,787	0.14	1,430,000	1,430,000	0.00	4,190,845	3.99	4,315,461	3.97
130801	HYDE PARK CSD	4,845,896	2,838,624	-0.41	2,000,000	2,600,000	0.30	6,692,493	8.45	3,200,909	4.00
210501	ILION CSD	106,140	106,140	0.00	841,400	1,500,000	0.78	3,931,247	16.49	3,200,000	12.35
200401	INDIAN LAKE CSD	1,012,713	932,121	-0.08	784,934	700,000	-0.11	227,779	4.00	232,121	4.00
220301	INDIAN RIVER CSD	376,657	55,000	-0.85	9,552,842	13,653,787	0.43	2,915,021	4.80	2,189,107	3.19
141301	IROQUOIS CSD	7,875,875	3,485,093	-0.56	1,950,000	2,495,000	0.28	1,608,581	3.93	1,641,700	4.00
660402	IRVINGTON UFSD	1,445,475	1,500,000	0.04	255,000	285,000	0.12	2,040,363	4.00	1,994,787	4.00
280231	ISLAND PARK UFSD	8,920,000	4,578,052	-0.49	1,000,000	600,000	-0.40	1,249,179	4.00	1,300,935	4.00
280226	ISLAND TREES UFSD	4,727,515	4,661,046	-0.01	2,965,000	2,965,000	0.00	2,305,680	4.09	2,280,803	4.00
580502	ISLIP UFSD	2,496,970	2,127,864	-0.15	1,567,694	1,940,000	0.24	2,181,752	3.36	2,025,752	3.05
610600	ITHACA CITY SD	13,636,157	10,743,457	-0.21	2,869,920	3,169,920	0.10	3,942,224	4.00	3,642,224	3.61
061700	JAMESTOWN CITY SD	1,988,350	1,563,350	-0.21	600,000	1,300,000	1.17	6,290,828	8.17	2,959,194	3.86
420411	JAMESVILLE-DEWITT CSD	141,670	150,000	0.06	950,000	825,000	-0.13	1,882,608	4.00	1,732,608	3.66
572702	JASPER-TROUPSBURG CSD	696,148	727,200	0.04	278,000	378,000	0.36	418,148	4.06	349,200	3.30
540901	JEFFERSON CSD	483,157	423,157	-0.12	75,000	75,000	0.00	242,947	4.58	209,704	3.64
280515	JERICHO UFSD	14,886,600	14,900,000	0.00	3,490,381	3,500,000	0.00	4,178,217	3.97	3,750,000	3.44
630601	JOHNSBURG CSD	467,726	458,026	-0.02	438,664	391,000	-0.11	351,343	3.52	400,000	3.97
031502	JOHNSON CITY CSD	1,988,248	1,309,728	-0.34	600,000	800,000	0.33	1,773,901	4.00	1,800,000	3.91
170600	JOHNSTOWN CITY SD	2,148,464	1,798,464	-0.16	1,284,357	1,284,357	0.00	3,482,918	12.69	1,857,507	6.72
420501	JORDAN-ELBRIDGE CSD	2,662,388	2,175,000	-0.18	784,825	700,000	-0.11	1,089,502	4.00	1,054,311	4.00
660101	KATONAH-LEWISBORO UFSD	8,263,721	6,854,131	-0.17	2,325,000	2,725,000	0.17	4,221,529	3.92	3,296,529	2.97
150601	KEENE CSD	401,565	405,000	0.01	160,000	160,000	0.00	271,823	5.25	250,000	4.77
450607	KENDALL CSD	800,000	800,000	0.00	200,000	300,000	0.50	665,826	3.99	550,000	3.27
142601	KENMORE-TONAWANDA UFSD	31,913,988	27,750,000	-0.13	12,952,197	14,860,372	0.15	5,871,682	4.00	5,871,682	3.99
101401	KINDERHOOK CSD	2,022,882	1,650,000	-0.18	1,500,000	1,500,000	0.00	585,041	1.52	535,400	1.42
580805	KINGS PARK CSD	7,036,914	6,446,914	-0.08	2,100,000	3,661,131	0.74	3,045,434	4.00	1,584,303	2.04
620600	KINGSTON CITY SD	9,749,365	9,325,463	-0.04	2,600,000	2,100,000	-0.19	4,664,510	3.32	5,619,570	4.00
441202	KIRYAS JOEL VILLAGE UFSD	841,497	841,497	0.00	0	0	0.00	650,084	4.00	650,084	4.09
221401	LA FARGEVILLE CSD	1,318,755	950,000	-0.28	599,900	599,900	0.00	412,194	4.47	386,000	4.00
141800	LACKAWANNA CITY SD	1,569,063	1,550,000	-0.01	4,000,000	4,700,000	0.18	2,277,610	5.39	1,400,000	3.18
420807	LAFAYETTE CSD	1,456,150	1,056,150	-0.27	445,000	550,000	0.24	562,814	3.42	565,200	3.50
630701	LAKE GEORGE CSD	1,586,722	1,671,722	0.05	635,000	635,000	0.00	775,000	3.92	500,000	2.50
151102	LAKE PLACID CSD	368,763	0	-1.00	0	100,000	---	390,214	2.48	307,284	1.92
200601	LAKE PLEASANT CSD	80,000	80,000	0.00	380,000	523,976	0.38	153,548	3.49	101,800	2.25
662401	LAKELAND CSD	10,057,703	10,157,703	0.01	4,185,552	6,171,132	0.47	5,735,586	3.91	6,025,006	3.98
141901	LANCASTER CSD	21,540,766	19,124,553	-0.11	2,800,000	3,300,000	0.18	3,303,562	3.90	2,540,958	2.96
610801	LANSING CSD	1,007,686	2,642,692	1.62	368,000	471,000	0.28	2,603,356	10.87	933,356	3.83
490601	LANSINGBURGH CSD	900,000	900,000	0.00	646,084	750,000	0.16	1,526,410	4.00	1,551,394	4.00
470801	LAURENS CSD	1,559,113	1,152,138	-0.26	200,000	250,000	0.25	338,536	3.88	338,200	4.00
280215	LAWRENCE UFSD	9,322,644	5,500,000	-0.41	4,600,000	4,259,030	-0.07	2,351,639	2.57	560,000	0.60
181001	LE ROY CSD	1,462,758	1,812,758	0.24	240,000	500,000	1.08	842,232	4.00	849,353	4.00
670401	LETCHWORTH CSD	8,129,986	7,956,696	-0.02	300,000	300,000	0.00	734,449	4.18	673,367	4.00
280205	LEVITTOWN UFSD	0	0	0.00	5,450,000	9,750,000	0.79	7,259,000	3.98	6,586,911	3.40

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Code	District Name	2009-2010	2010-2011	Percent Change	2009-2010	2010-2011	Percent Change	2009-2010	2009-2010	2010-2011	2010-2011
		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
400301	LEWISTON-PORTER CSD	3,806,019	2,300,000	-0.40	1,800,000	1,800,000	0.00	1,643,220	4.00	1,603,786	4.00
590901	LIBERTY CSD	5,454,626	3,862,976	-0.29	555,051	250,000	-0.55	1,765,942	4.63	2,160,374	5.53
580104	LINDENHURST UFSD	8,727,740	8,000,000	-0.08	4,300,000	4,700,000	0.09	5,440,504	3.99	5,040,504	3.68
511602	LISBON CSD	1,675,500	1,424,597	-0.15	822,561	1,267,380	0.54	427,790	3.99	426,166	4.00
210800	LITTLE FALLS CITY SD	21,212	0	-1.00	127,580	250,000	0.96	719,619	3.57	700,000	3.44
421501	LIVERPOOL CSD	13,279,056	11,778,378	-0.11	1,978,146	6,320,197	2.20	5,317,439	4.00	3,938,333	3.00
591302	LIVINGSTON MANOR CSD	2,325,000	3,078,755	0.32	900,000	1,166,508	0.30	586,825	4.00	586,825	4.00
240801	LIVONIA CSD	1,553,048	1,553,048	0.00	670,000	670,000	0.00	848,356	2.70	463,808	1.52
400400	LOCKPORT CITY SD	10,541,091	9,025,944	-0.14	1,450,000	2,461,000	0.70	3,080,017	4.00	2,069,017	2.69
280503	LOCUST VALLEY CSD	4,100,000	3,610,000	-0.12	1,700,000	1,500,000	-0.12	2,790,000	4.00	2,870,000	4.00
280300	LONG BEACH CITY SD	21,840,705	28,840,705	0.32	2,995,000	2,995,000	0.00	4,233,240	3.69	4,658,863	4.00
200701	LONG LAKE CSD	1,117,856	1,217,856	0.09	1,006,000	1,225,000	0.22	151,459	3.99	151,460	4.17
580212	LONGWOOD CSD	22,538,139	30,639,859	0.36	7,875,550	10,875,550	0.38	11,144,000	5.47	8,328,000	4.00
230901	LOWVILLE ACADEMY & CSD	5,279,388	5,270,000	0.00	870,000	3,079,220	2.54	1,885,270	8.93	1,674,427	6.65
221301	LYME CSD	426,945	315,000	-0.26	200,000	150,000	-0.25	514,026	7.58	275,000	4.06
280220	LYNBROOK UFSD	6,653,766	7,038,025	0.06	1,400,000	1,400,000	0.00	2,742,570	4.00	2,836,302	4.00
421504	LYNCOURT UFSD	250,000	100,000	-0.60	70,000	70,000	0.00	406,319	5.01	422,572	5.20
451001	LYNDONVILLE CSD	4,554,006	4,330,000	-0.05	300,000	300,000	0.00	520,887	3.99	500,000	3.70
650501	LYONS CSD	1,771,224	1,400,000	-0.21	600,000	550,000	-0.08	735,761	3.92	730,000	3.86
251101	MADISON CSD	1,717,546	1,702,394	-0.01	250,000	250,000	0.00	372,511	3.99	345,300	3.78
511901	MADRID-WADDINGTON CSD	1,650,000	1,250,000	-0.24	700,000	750,000	0.07	542,310	4.00	475,000	3.55
480101	MAHOPAC CSD	5,252,799	4,352,799	-0.17	1,749,863	1,749,863	0.00	1,587,451	1.46	737,588	0.68
031101	MAINE-ENDWELL CSD	5,429,307	2,850,000	-0.48	1,250,000	2,500,000	1.00	1,740,152	3.98	500,000	1.05
161501	MALONE CSD	3,566,559	4,627,128	0.30	1,400,000	2,180,251	0.56	3,541,686	8.45	1,700,866	4.00
280212	MALVERNE UFSD	4,892,479	5,431,931	0.11	1,300,000	1,731,439	0.33	2,762,773	6.17	1,791,882	3.89
660701	MAMARONECK UFSD	8,446,107	8,839,801	0.05	2,000,000	2,500,000	0.25	4,827,803	4.00	4,886,716	4.00
431101	MANCHESTER-SHORTSVILLE CSD (RED JACK	2,539,238	3,039,238	0.20	0	0	0.00	605,141	3.97	620,600	4.00
280406	MANHASSET UFSD	9,127,616	4,831,279	-0.47	700,000	1,475,000	1.11	3,225,039	3.98	3,340,507	4.00
110901	MARATHON CSD	3,856,968	3,943,750	0.02	667,000	1,025,000	0.54	644,753	3.92	400,000	2.47
421101	MARCELLUS CSD	1,729,483	1,900,000	0.10	0	864,599	~~~	1,182,500	3.99	1,200,000	3.89
121401	MARGARETVILLE CSD	1,283,738	1,407,850	0.10	543,000	570,000	0.05	1,514,328	14.30	1,193,771	11.12
650701	MARION CSD	1,603,608	1,200,818	-0.25	1,662,180	1,583,495	-0.05	700,883	3.90	730,344	4.07
621001	MARLBORO CSD	2,828,246	2,695,001	-0.05	1,216,245	883,000	-0.27	1,612,001	3.41	1,812,001	3.67
280523	MASSAPEQUA UFSD	17,922,500	18,000,000	0.00	0	3,150,000	~~~	6,237,466	3.63	6,300,000	3.58
512001	MASSENA CSD	13,464,786	12,000,000	-0.11	3,107,483	2,906,448	-0.06	1,868,930	4.00	1,800,000	4.00
581012	MATTITUCK-CUTCHOGUE UFSD	2,983,046	2,507,356	-0.16	1,194,000	900,000	-0.25	1,438,947	4.00	1,440,000	3.94
170801	MAYFIELD CSD	357,968	300,000	-0.16	639,899	600,000	-0.06	679,935	4.00	679,574	4.00
110304	MCGRAW CSD	1,221,144	1,661,760	0.36	75,000	212,677	1.84	387,680	4.00	402,746	3.99
521200	MECHANICVILLE CITY SD	637,288	637,288	0.00	1,060,000	1,019,301	-0.04	889,239	4.22	842,894	4.00
450801	MEDINA CSD	3,493,729	4,293,729	0.23	400,000	400,000	0.00	1,182,999	3.70	1,230,319	3.78
010615	MENANDS UFSD	498,595	450,000	-0.10	300,000	875,000	1.92	2,042,304	27.38	1,742,304	22.99
280225	MERRICK UFSD	1,755,026	971,863	-0.45	929,900	1,400,000	0.51	3,125,104	7.88	2,516,875	6.14
460901	MEXICO CSD	13,053,458	12,199,643	-0.07	716,250	1,500,000	1.09	2,463,852	6.14	1,600,000	3.97
580211	MIDDLE COUNTRY CSD	26,689,294	18,638,122	-0.30	3,865,000	3,865,000	0.00	8,008,837	4.00	4,000,000	1.92
541001	MIDDLEBURGH CSD	1,155,016	905,016	-0.22	425,000	525,000	0.24	594,216	3.02	594,136	2.91
441000	MIDDLETOWN CITY SD	9,792,074	10,992,074	0.12	4,799,227	4,799,227	0.00	11,998,984	8.96	9,000,000	6.68
471101	MILFORD CSD	1,151,114	1,364,484	0.19	410,000	500,000	0.22	541,127	5.84	864,484	9.29

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Code	District Name	2009-2010	2010-2011	Percent Change	2009-2010	2010-2011	Percent Change	2009-2010	2009-2010	2010-2011	2010-2011
		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
132201	MILLBROOK CSD	1,766,341	1,766,341	0.00	730,847	730,847	0.00	877,927	3.62	753,927	3.02
580208	MILLER PLACE UFSD	7,598,815	6,598,815	-0.13	2,550,000	3,860,000	0.51	3,586,345	5.97	2,475,385	4.00
280410	MINEOLA UFSD	909,503	1,200,000	0.32	660,000	0	-1.00	2,665,054	3.36	3,205,000	4.00
150801	MINERVA CSD	801,493	794,618	-0.01	889,674	630,000	-0.29	209,586	4.00	157,189	2.96
441101	MINISINK VALLEY CSD	1,044,574	2,050,000	0.96	8,425,000	6,900,000	-0.18	3,366,672	4.00	2,350,000	2.83
210502	MOHAWK CSD	10,776	15,000	0.39	150,000	250,000	0.67	466,893	3.32	250,000	1.72
441201	MONROE-WOODBURY CSD	9,519,555	9,479,955	0.00	2,100,000	2,100,000	0.00	5,870,387	4.00	5,909,987	4.00
580306	MONTAUK UFSD	606,873	651,873	0.07	729,859	200,000	-0.73	359,397	2.16	400,000	2.23
591401	MONTICELLO CSD	7,325,939	6,673,405	-0.09	5,280,000	4,585,000	-0.13	3,406,459	4.44	2,800,000	3.68
051301	MORAVIA CSD	2,875,411	3,090,566	0.07	668,412	1,111,705	0.66	877,270	4.34	802,691	4.00
150901	MORIAH CSD	787,741	607,741	-0.23	0	453,361	~~~	921,462	6.60	557,924	4.00
471201	MORRIS CSD	1,363,217	1,293,217	-0.05	20,000	100,000	4.00	477,063	5.44	520,456	5.90
512101	MORRISTOWN CSD	602,187	1,000,000	0.66	309,251	231,073	-0.25	331,000	4.00	331,000	4.00
250401	MORRISVILLE-EATON CSD	642,070	625,000	-0.03	90,000	125,000	0.39	552,807	3.80	500,000	3.32
212001	MOUNT MARKHAM CSD	614,244	585,000	-0.05	487,130	897,000	0.84	3,057,195	12.58	960,500	3.99
240901	MT MORRIS CSD	3,475,000	3,275,000	-0.06	295,000	295,000	0.00	500,000	3.98	500,000	3.94
660801	MT PLEASANT CSD	2,224,881	2,300,000	0.03	900,000	1,000,000	0.11	1,869,443	3.64	2,015,240	4.00
580207	MT SINAI UFSD	1,292,895	1,292,895	0.00	1,968,500	1,968,500	0.00	1,450,000	2.69	1,000,000	1.84
660900	MT VERNON SCHOOL DISTRICT	2,006,389	1,386,362	-0.31	0	620,027	~~~	1,075,461	0.53	1,100,000	0.54
500108	NANUET UFSD	5,219,932	4,894,751	-0.06	0	0	0.00	2,413,632	4.00	2,461,786	4.00
431201	NAPLES CSD	2,570,633	3,346,595	0.30	300,000	527,000	0.76	661,663	3.99	640,376	4.00
411501	NEW HARTFORD CSD	3,982,311	3,857,311	-0.03	1,490,000	1,597,000	0.07	1,830,853	3.97	1,753,853	3.76
280405	NEW HYDE PARK-GARDEN CITY PARK UFSD	9,941,764	11,475,499	0.15	828,920	974,465	0.18	1,260,610	3.99	1,302,410	4.00
101601	NEW LEBANON CSD	1,053,853	769,911	-0.27	281,313	320,000	0.14	514,696	3.99	505,385	4.00
621101	NEW PALTZ CSD	1,971,066	1,971,681	0.00	13,000	18,000	0.38	1,606,172	3.31	1,314,969	2.69
661100	NEW ROCHELLE CITY SD	6,707,099	6,000,000	-0.11	3,900,000	6,000,000	0.54	5,084,035	2.22	5,000,000	2.22
650101	NEWARK CSD	9,725,964	9,500,000	-0.02	3,000,000	550,000	-0.82	1,016,141	2.49	1,585,000	4.00
600402	NEWARK VALLEY CSD	5,219,014	5,706,555	0.09	933,300	1,000,000	0.07	913,985	3.94	889,070	3.80
441600	NEWBURGH CITY SD	12,797,899	14,283,579	0.12	2,000,000	2,000,000	0.00	8,496,616	3.69	8,034,355	3.55
151001	NEWCOMB CSD	419,999	424,690	0.01	348,014	300,000	-0.14	196,982	4.00	196,139	4.00
400601	NEWFANE CSD	7,000,000	7,200,000	0.03	1,193,237	2,735,930	1.29	1,296,045	3.95	1,296,045	4.00
610901	NEWFIELD CSD	1,514,867	988,361	-0.35	598,524	598,524	0.00	472,557	2.96	322,557	1.98
400800	NIAGARA FALLS CITY SD	2,534,900	2,900,000	0.14	0	2,000,000	~	3,775,722	2.95	3,000,000	2.38
400701	NIAGARA-WHEATFIELD CSD	2,961,541	2,000,000	-0.32	4,400,000	0	-1.00	944,029	1.37	2,700,000	3.90
530301	NISKAYUNA CSD	4,766,713	4,766,713	0.00	2,500,000	3,350,000	0.34	3,379,016	4.54	2,500,000	3.27
580103	NORTH BABYLON UFSD	16,403,733	13,403,953	-0.18	4,750,000	4,750,000	0.00	3,881,478	3.71	4,286,506	4.00
280204	NORTH BELLMORE UFSD	2,247,425	2,866,944	0.28	2,100,000	2,675,000	0.27	1,832,899	4.00	1,880,179	4.00
142201	NORTH COLLINS CSD	3,513,054	2,593,054	-0.26	1,020,000	1,020,000	0.00	592,000	4.00	600,544	4.00
010623	NORTH COLONIE CSD	7,306,792	7,200,000	-0.01	5,616,793	4,500,000	-0.20	485,491	0.54	1,800,000	1.97
280229	NORTH MERRICK UFSD	4,946,212	5,000,000	0.01	550,000	575,000	0.05	938,428	3.68	1,050,000	4.00
651501	NORTH ROSE-WOLCOTT CSD	8,023,284	7,800,000	-0.03	560,000	560,000	0.00	1,075,342	3.99	1,079,471	4.00
661301	NORTH SALEM CSD	1,103,579	1,049,616	-0.05	2,141,040	1,150,000	-0.46	1,504,668	4.00	1,445,400	3.79
280501	NORTH SHORE CSD	7,942,762	8,000,000	0.01	2,000,000	2,000,000	0.00	4,404,119	5.26	4,500,000	5.20
420303	NORTH SYRACUSE CSD	2,619,334	2,400,000	-0.08	600,000	3,100,000	4.17	4,085,489	2.95	3,000,000	2.21
400900	NORTH TONAWANDA CITY SD	6,140,332	5,940,332	-0.03	3,000,000	2,000,000	-0.33	2,583,665	4.00	2,467,720	4.00
630202	NORTH WARREN CSD	237,817	138,000	-0.42	450,000	500,000	0.11	2,147,016	17.19	1,800,000	14.37
131101	NORTHEAST CSD	1,591,694	1,600,000	0.01	2,298,427	2,100,000	-0.09	777,599	3.80	500,000	2.53

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		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
090501	NORTHEASTERN CLINTON CSD	3,317,813	3,225,813	-0.03	800,000	1,917,627	1.40	4,211,293	15.00	2,260,666	8.13
090901	NORTHERN ADIRONDACK CSD	17,907	24,000	0.34	715,000	975,000	0.36	3,639,659	20.35	2,658,566	14.56
580404	NORTHPORT-EAST NORTHPORT UFSD	8,030,244	6,930,000	-0.14	3,160,000	3,000,000	-0.05	5,844,987	4.00	5,200,000	3.53
170901	NORTHVILLE CSD	1,256,595	839,600	-0.33	538,000	489,000	-0.09	788,084	8.47	590,000	6.23
081200	NORWICH CITY SD	3,730,985	3,700,000	-0.01	1,220,341	900,000	-0.26	2,935,371	7.75	2,255,000	6.08
512201	NORWOOD-NORFOLK CSD	1,587,470	2,087,470	0.31	0	330,279	~~~	967,728	5.09	769,700	4.00
411504	NY MILLS UFSD	676,542	676,542	0.00	975,000	975,000	0.00	465,190	4.00	479,840	4.00
500304	NYACK UFSD	1,055,585	1,900,500	0.80	1,300,000	1,300,000	0.00	1,793,873	2.55	2,100,000	2.97
181101	OAKFIELD-ALABAMA CSD	1,451,530	1,200,000	-0.17	336,000	406,000	0.21	612,173	3.65	523,983	3.00
280211	OCEANSIDE UFSD	3,981,459	3,911,167	-0.02	2,400,000	3,000,000	0.25	4,974,192	3.95	5,143,369	4.00
550101	ODESSA-MONTOUR CSD	3,225,504	3,807,377	0.18	0	701,823	~~~	565,641	3.98	581,868	4.00
512300	OGDENSBURG CITY SD	1,639,172	1,472,171	-0.10	0	400,000	~~~	783,584	2.46	683,584	2.14
042400	OLEAN CITY SD	2,303,665	2,469,183	0.07	946,000	996,000	0.05	1,405,313	4.00	1,425,084	4.00
251400	ONEIDA CITY SD	5,528,903	5,009,956	-0.09	750,000	1,419,180	0.89	2,041,503	5.25	1,070,238	2.75
471400	ONEONTA CITY SD	449,214	348,046	-0.23	250,000	350,000	0.40	682,595	1.98	724,522	2.14
421201	ONONDAGA CSD	2,544,626	2,735,580	0.08	0	500,000	~~~	1,470,823	8.21	1,295,398	7.05
621201	ONTEORA CSD	8,978,399	8,750,000	-0.03	2,000,000	1,500,000	-0.25	1,994,000	4.00	1,999,000	4.00
171001	OPPENHEIM-EPHRATAH CSD	3,057,185	2,842,600	-0.07	400,000	4,857,041	11.14	331,230	4.00	339,863	4.00
142301	ORCHARD PARK CSD	2,773,145	3,807,122	0.37	1,700,000	2,700,000	0.59	3,401,500	4.39	3,195,794	4.00
412901	ORISKANY CSD	2,522,336	1,725,000	-0.32	350,000	450,000	0.29	504,327	4.00	517,893	4.00
661401	OSSINING UFSD	12,516,200	11,638,152	-0.07	1,863,000	2,363,000	0.27	4,019,154	3.99	4,091,758	4.00
461300	OSWEGO CITY SD	9,669,556	6,256,502	-0.35	4,160,000	7,052,672	0.70	2,423,346	3.52	2,423,346	3.24
471601	OTEGO-UNADILLA CSD	437,529	450,000	0.03	320,000	400,000	0.25	859,110	4.40	500,000	2.41
600601	OWEGO-APALACHIN CSD	9,224,665	7,533,742	-0.18	2,400,000	3,850,000	0.60	1,620,656	3.97	1,531,572	3.67
081501	OXFORD ACADEMY & CSD	860,849	875,000	0.02	166,000	300,000	0.81	943,016	5.47	680,000	3.98
280506	OYSTER BAY-EAST NORWICH CSD	7,396,961	6,985,449	-0.06	590,000	925,000	0.57	1,894,697	4.00	1,949,526	4.00
581002	OYSTERPONDS UFSD	389,116	389,116	0.00	400,000	400,000	0.00	323,211	5.71	323,211	5.83
650901	PALMYRA-MACEDON CSD	7,319,144	7,719,144	0.05	810,000	810,000	0.00	1,330,915	3.99	1,340,000	3.99
061601	PANAMA CSD	925,073	925,073	0.00	500,000	500,000	0.00	1,615,968	13.50	1,215,968	9.91
512501	PARISHVILLE-HOPKINTON CSD	2,673,825	2,680,000	0.00	538,000	527,500	-0.02	375,000	4.08	385,000	4.11
580224	PATCHOGUE-MEDFORD UFSD	3,333,764	7,776,884	1.33	399,633	6,894,650	16.25	6,226,291	3.98	6,476,385	4.00
181201	PAVILION CSD	5,946,948	6,000,000	0.01	400,000	400,000	0.00	649,697	4.00	636,766	4.00
131201	PAWLING CSD	1,712,744	1,607,744	-0.06	0	275,000	~~~	1,350,761	4.00	1,225,761	3.51
500308	PEARL RIVER UFSD	0	0	0.00	500,000	0	-1.00	2,316,172	4.06	2,316,172	4.00
661500	PEEKSKILL CITY SD	3,925,755	3,625,755	-0.08	2,086,464	2,086,464	0.00	2,846,704	3.98	2,146,706	3.02
661601	PELHAM UFSD	11,402,073	11,763,080	0.03	1,800,000	1,800,000	0.00	2,399,494	4.00	2,461,526	4.00
181302	PEMBROKE CSD	6,549,274	6,668,648	0.02	3,046,767	1,869,484	-0.39	772,264	4.00	820,000	3.99
261201	PENFIELD CSD	17,615,748	16,989,606	-0.04	900,000	1,800,000	1.00	3,281,367	4.00	3,308,781	4.00
680601	PENN YAN CSD	3,877,135	3,552,135	-0.08	378,419	400,000	0.06	1,212,130	3.90	1,230,000	3.89
671201	PERRY CSD	2,137,936	1,926,354	-0.10	480,000	480,000	0.00	692,000	4.00	675,648	4.00
091101	PERU CSD	1,710,639	1,357,346	-0.21	3,799,719	5,089,676	0.34	1,777,553	4.22	600,000	1.42
431301	PHELPS-CLIFTON SPRINGS CSD	9,426,605	9,365,580	-0.01	284,945	1,259,945	3.42	1,350,422	4.00	1,342,860	4.00
462001	PHOENIX CSD	1,388,820	1,788,820	0.29	0	431,280	~~~	1,075,693	2.62	1,475,693	3.51
440401	PINE BUSH CSD	4,829,183	1,829,183	-0.62	2,000,000	4,000,000	1.00	3,334,665	3.30	3,334,665	3.39
131301	PINE PLAINS CSD	1,836,234	2,200,000	0.20	800,000	1,000,000	0.25	1,057,164	4.00	1,075,000	4.00
060601	PINE VALLEY CSD (SOUTH DAYTON)	2,160,770	2,376,847	0.10	61,488	751,247	11.22	2,266,572	15.35	1,062,276	7.00
261401	PITTSFORD CSD	16,382,967	19,895,678	0.21	750,000	1,250,000	0.67	4,276,754	4.00	4,388,104	4.00

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		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
280518	PLAINEDGE UFSD	10,265,571	10,766,433	0.05	750,000	750,000	0.00	3,469,875	4.67	3,059,820	4.00
280504	PLAINVIEW-OLD BETHPAGE CSD	12,034,816	16,019,611	0.33	2,400,000	3,286,398	0.37	5,115,830	4.00	5,235,554	4.00
091200	PLATTSBURGH CITY SD	4,551,772	4,761,000	0.05	978,103	1,900,000	0.94	1,499,378	4.00	1,091,639	2.91
660809	PLEASANTVILLE UFSD	3,364,480	2,300,000	-0.32	1,200,000	2,170,000	0.81	1,620,796	3.89	1,700,000	3.80
660802	POCANTICO HILLS CSD	967,194	1,077,698	0.11	832,672	590,000	-0.29	941,510	4.00	1,176,169	4.53
211103	POLAND CSD	82,044	125,000	0.52	719,337	719,337	0.00	1,914,638	15.03	1,152,345	9.05
051101	PORT BYRON CSD	2,584,453	2,000,000	-0.23	350,000	350,000	0.00	739,895	4.03	737,000	3.93
661904	PORT CHESTER-RYE UFSD	4,697,476	5,439,066	0.16	1,500,000	3,000,000	1.00	2,744,704	3.62	3,000,000	3.88
580206	PORT JEFFERSON UFSD	3,010,537	2,810,537	-0.07	1,750,000	1,750,000	0.00	1,486,218	4.00	1,508,986	4.00
441800	PORT JERVIS CITY SD	11,473,217	12,000,000	0.05	1,596,475	1,000,000	-0.37	9,096,908	14.93	4,000,000	6.67
280404	PORT WASHINGTON UFSD	2,700,244	775,000	-0.71	540,000	1,059,212	0.96	5,899,251	4.73	3,926,411	3.09
042901	PORTVILLE CSD	2,887,020	2,787,018	-0.03	450,000	650,000	0.44	1,224,798	7.76	1,041,078	6.54
512902	POTSDAM CSD	2,121,955	2,125,000	0.00	660,000	1,000,000	0.52	1,339,417	5.00	1,059,000	4.00
131500	POUGHKEEPSIE CITY SD	3,088,149	3,099,107	0.00	1,250,000	2,241,000	0.79	3,239,616	3.95	2,051,056	2.50
572301	PRATTSBURGH CSD	727,638	725,000	0.00	591,962	670,341	0.13	339,949	4.00	355,854	4.00
461801	PULASKI CSD	1,830,364	1,370,000	-0.25	800,000	950,000	0.19	1,098,275	5.43	500,000	2.37
641401	PUTNAM CSD	23,929	24,000	0.00	169,392	145,000	-0.14	363,072	16.86	300,452	13.96
480503	PUTNAM VALLEY CSD	3,370,000	3,100,000	-0.08	350,000	1,100,000	2.14	1,717,939	3.95	967,900	2.21
630902	QUEENSBURY UFSD	12,833,563	12,500,000	-0.03	1,891,839	2,700,000	0.43	2,110,171	3.99	2,130,000	3.99
580903	QUOGUE UFSD	110,000	25,000	-0.77	230,000	120,000	-0.48	4,565	0.06	30,000	0.41
500401	RAMAPO CSD (SUFFERN)	16,658,358	12,032,792	-0.28	2,100,000	2,100,000	0.00	4,443,643	3.70	4,984,930	4.00
043001	RANDOLPH CSD	2,178,173	2,178,173	0.00	759,642	1,103,264	0.45	3,412,495	18.69	2,868,873	15.76
010402	RAVENA-COEYMANS-SELKIRK CSD	1,243,801	1,159,000	-0.07	0	0	0.00	489,534	1.15	194,000	0.46
651503	RED CREEK CSD	3,593,037	3,400,000	-0.05	406,000	546,000	0.34	695,000	4.00	690,000	4.00
131701	RED HOOK CSD	533,518	550,000	0.03	2,006,483	1,800,000	-0.10	1,746,248	3.99	1,650,000	3.72
411701	REMSEN CSD	459,803	384,803	-0.16	0	150,000	---	316,095	3.01	175,000	1.69
580901	REMSENBURG-SPEONK UFSD	1,065,849	1,052,776	-0.01	610,000	550,000	-0.10	801,019	6.92	473,495	4.00
491200	RENSSELAER CITY SD	3,860,350	3,350,000	-0.13	250,000	325,000	0.30	2,937,602	13.26	2,500,000	11.73
131801	RHINEBECK CSD	1,681,223	1,709,084	0.02	625,000	750,000	0.20	1,016,186	3.74	1,031,439	3.72
472001	RICHFIELD SPRINGS CSD	3,021,781	2,529,314	-0.16	260,000	650,000	1.50	1,583,748	14.75	700,000	6.39
062401	RIPLEY CSD	904,446	813,000	-0.10	89,427	350,000	2.91	299,529	3.53	349,176	3.94
580602	RIVERHEAD CSD	7,305,052	6,650,000	-0.09	2,600,000	2,600,000	0.00	3,704,531	3.50	4,300,000	3.98
280221	ROCKVILLE CENTRE UFSD	2,741,389	3,360,000	0.23	2,800,000	2,800,000	0.00	2,774,496	3.08	2,220,885	2.38
580209	ROCKY POINT UFSD	10,000,565	10,000,565	0.00	1,860,755	2,805,995	0.51	2,647,268	3.97	2,670,600	3.99
411800	ROME CITY SD	7,261,744	6,261,744	-0.14	1,000,000	2,722,071	1.72	5,828,593	6.08	5,828,593	5.97
560603	ROMULUS CSD	1,907,421	1,950,000	0.02	0	0	0.00	385,821	3.56	431,971	4.00
620901	RONDOUT VALLEY CSD	3,653,197	3,534,000	-0.03	2,200,000	4,000,000	0.82	7,306,244	12.41	2,442,000	4.00
280208	ROOSEVELT UFSD	13,345,946	13,345,946	0.00	3,632,000	3,632,000	0.00	3,248,196	4.00	3,361,828	4.00
591301	ROSCOE CSD	1,305,168	1,130,168	-0.13	200,000	350,000	0.75	556,398	7.59	291,728	3.97
280403	ROSLYN UFSD	11,837,117	9,637,117	-0.19	2,500,000	2,400,000	-0.04	3,789,454	4.00	3,830,000	4.00
530515	ROTTERDAM-MOHONASEN CSD	4,410,849	2,739,960	-0.38	350,000	850,000	1.43	1,695,347	4.00	1,708,807	4.00
121502	ROXBURY CSD	3,148,000	2,900,000	-0.08	258,000	250,000	-0.03	377,000	4.00	382,000	3.99
401201	ROYALTON-HARTLAND CSD	3,734,947	3,730,814	0.00	1,000,000	1,300,467	0.30	936,985	4.00	887,650	4.00
261701	RUSH-HENRIETTA CSD	24,067,643	23,343,095	-0.03	3,000,000	4,000,000	0.33	3,751,915	3.74	2,800,000	2.74
661800	RYE CITY SD	6,809,283	6,140,000	-0.10	900,000	660,000	-0.27	2,741,068	3.98	2,789,000	4.00
661901	RYE NECK UFSD	2,827,845	2,200,000	-0.22	766,000	766,000	0.00	1,379,966	4.00	1,395,218	4.00
580205	SACHEM CSD	13,220,383	13,220,383	0.00	12,000,000	14,313,313	0.19	10,941,374	3.99	11,228,467	4.00

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Code	District Name	2009-2010	2010-2011	Percent Change	2009-2010	2010-2011	Percent Change	2009-2010	2009-2010	2010-2011	2010-2011
		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
221001	SACKET'S HARBOR CSD	215,674	315,674	0.46	225,000	450,000	1.00	653,426	8.27	471,843	5.97
580305	SAG HARBOR UFSD	288,920	250,000	-0.13	505,000	0	-1.00	65,818	0.22	600,000	1.90
043200	SALAMANCA CITY SD	2,121,135	1,781,146	-0.16	400,000	839,989	1.10	2,091,726	7.94	431,726	1.67
641501	SALEM CSD	1,475,000	1,680,000	0.14	280,000	420,000	0.50	464,611	4.00	450,465	4.00
161201	SALMON RIVER CSD	3,547,932	3,497,921	-0.01	579,165	579,165	0.00	809,530	3.36	809,530	3.21
461901	SANDY CREEK CSD	5,621,390	4,450,000	-0.21	250,000	250,000	0.00	1,477,349	6.86	859,000	4.00
091402	SARANAC CSD	1,143,204	1,143,204	0.00	1,650,000	2,500,000	0.52	1,465,727	4.69	1,200,000	3.85
161401	SARANAC LAKE CSD	469,062	475,000	0.01	813,152	1,000,000	0.23	1,097,465	4.10	1,100,000	4.07
521800	SARATOGA SPRINGS CITY SD	15,790,684	15,941,913	0.01	7,548,771	6,286,646	-0.17	14,921,043	13.55	11,241,705	10.36
621601	SAUGERTIES CSD	6,886,888	388,888	-0.94	250,000	0	-1.00	126,728	0.24	50,000	0.09
411603	SAUQUOIT VALLEY CSD	20,541	50,000	1.43	39,400	580,573	13.74	765,685	4.20	637,047	3.50
580504	SAYVILLE UFSD	13,572,095	12,738,118	-0.06	2,058,000	2,500,000	0.21	4,421,231	5.72	2,365,000	3.00
662001	SCARSDALE UFSD	7,370,074	7,069,687	-0.04	4,200,000	6,367,380	0.52	5,239,371	4.00	5,389,757	4.00
530501	SCHALMONT CSD	4,230,400	4,230,400	0.00	400,000	623,000	0.56	1,693,000	4.00	1,693,000	4.00
530600	SCHENECTADY CITY SD	13,688,921	13,688,921	0.00	3,060,000	7,800,000	1.55	6,424,980	4.00	1,184,980	0.73
470901	SCHENEVUS CSD	944,763	789,211	-0.16	175,000	225,000	0.29	699,299	8.66	642,908	8.18
491501	SCHODACK CSD	2,231,761	2,222,000	0.00	705,711	350,000	-0.50	371,935	1.74	475,000	2.32
541201	SCHOHARIE CSD	3,552,820	3,250,000	-0.09	900,000	900,000	0.00	801,202	3.98	795,000	3.99
151401	SCHROON LAKE CSD	795,788	300,000	-0.62	725,000	525,000	-0.28	304,536	4.14	297,888	4.00
521701	SCHUYLERVILLE CSD	5,775,213	4,905,213	-0.15	580,000	355,230	-0.39	2,623,055	8.43	2,023,055	6.29
022401	SCIO CSD	2,255,727	2,260,751	0.00	200,000	321,427	0.61	493,409	5.21	384,702	3.99
530202	SCOTIA-GLENVILLE CSD	4,997,006	4,147,006	-0.17	2,485,000	4,570,000	0.84	2,204,258	4.72	1,117,762	2.36
280206	SEAFORD UFSD	2,378,399	1,978,399	-0.17	1,067,000	650,000	-0.39	789,028	1.50	339,028	0.63
560701	SENECA FALLS CSD	2,580,135	2,950,000	0.14	0	0	0.00	965,512	3.85	983,211	4.00
280252	SEWANHAKA CENTRAL HS DISTRICT	10,748,166	9,050,000	-0.16	1,500,000	4,500,000	2.00	5,721,672	3.80	6,000,000	3.84
541401	SHARON SPRINGS CSD	575,258	575,258	0.00	663,110	869,047	0.31	386,629	4.71	266,020	3.25
580701	SHELTER ISLAND UFSD	985,695	886,626	-0.10	249,523	325,000	0.30	454,947	4.77	746,266	7.82
520302	SHENENDEHOWA CSD	6,186,826	5,412,895	-0.13	3,000,000	4,000,000	0.33	4,738,721	3.21	2,648,252	1.79
082001	SHERBURNE-EARLVILLE CSD	3,197,505	2,947,505	-0.08	840,000	900,000	0.07	1,861,000	6.66	1,148,000	3.96
062601	SHERMAN CSD	869,483	1,044,483	0.20	50,000	70,000	0.40	1,159,474	13.12	1,204,474	13.46
412000	SHERRILL CITY SD	6,736,792	6,736,792	0.00	889,520	2,117,715	1.38	968,953	3.03	968,388	3.00
580601	SHOREHAM-WADING RIVER CSD	5,675,516	3,025,516	-0.47	0	0	0.00	-1,734,653	-3.10	300,000	0.52
121601	SIDNEY CSD	4,346,985	4,589,796	0.06	725,000	500,000	-0.31	1,034,507	4.44	927,158	3.91
061501	SILVER CREEK CSD	6,108,264	5,767,666	-0.06	991,447	1,023,017	0.03	1,450,072	7.39	813,987	4.00
421601	SKANEATELES CSD	1,556,975	1,453,651	-0.07	190,000	90,000	-0.53	1,168,444	4.00	1,145,000	3.98
580801	SMITHTOWN CSD	38,708,728	34,277,611	-0.11	4,178,975	4,178,975	0.00	7,771,628	3.68	7,771,628	3.67
651201	SODUS CSD	5,758,994	5,000,000	-0.13	485,000	485,000	0.00	1,010,014	4.00	750,000	3.07
420702	SOLVAY UFSD	2,670,291	2,700,000	0.01	980,505	1,000,000	0.02	1,397,650	4.85	1,160,520	4.00
662101	SOMERS CSD	5,560,228	6,068,118	0.09	1,750,000	2,000,000	0.14	3,181,886	4.00	3,156,443	4.00
010601	SOUTH COLONIE CSD	6,705,889	3,293,300	-0.51	2,050,000	4,500,000	1.20	3,073,167	3.47	2,500,000	2.80
580235	SOUTH COUNTRY CSD	6,756,629	3,506,629	-0.48	1,978,000	5,228,000	1.64	4,043,120	3.81	4,043,120	3.69
521401	SOUTH GLENS FALLS CSD	12,779,414	14,358,635	0.12	250,000	1,250,000	4.00	2,476,788	4.79	1,900,000	3.68
580413	SOUTH HUNTINGTON UFSD	19,401,046	15,851,046	-0.18	3,214,105	4,200,000	0.31	5,270,597	4.00	5,538,610	4.00
220101	SOUTH JEFFERSON CSD	189,484	140,000	-0.26	900,000	1,172,734	0.30	905,697	3.28	905,697	3.10
121702	SOUTH KORTRIGHT CSD	813,378	653,378	-0.20	394,826	430,750	0.09	304,270	3.87	320,000	3.96
231101	SOUTH LEWIS CSD	228,878	269,500	0.18	876,000	1,276,000	0.46	1,284,123	5.52	930,134	4.00
500301	SOUTH ORANGETOWN CSD	10,457,864	10,398,080	-0.01	806,406	400,000	-0.50	3,055,765	4.00	3,115,303	4.00

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		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
560501	SOUTH SENECA CSD	1,914,039	1,223,039	-0.36	1,000,000	650,000	-0.35	855,040	3.99	865,690	4.00
580906	SOUTHAMPTON UFSD	5,490,339	2,800,000	-0.49	250,000	580,000	1.32	2,214,394	4.00	2,290,841	4.00
050701	SOUTHERN CAYUGA CSD	619,637	770,938	0.24	250,000	650,000	1.60	812,166	4.92	510,666	3.18
581005	SOUTHOLD UFSD	5,487,669	7,067,082	0.29	319,972	665,587	1.08	1,004,593	4.00	1,027,077	4.00
060201	SOUTHWESTERN CSD AT JAMESTOWN	1,817,495	1,540,030	-0.15	695,048	1,095,048	0.58	2,748,219	10.97	2,655,636	10.46
131602	SPACKENKILL UFSD	6,614,131	5,702,961	-0.14	802,250	2,255,598	1.81	1,452,102	4.00	1,527,493	4.00
261001	SPENCERPORT CSD	17,737,713	16,255,713	-0.08	0	872,672	~~~	2,727,104	4.00	2,751,649	4.00
600801	SPENCER-VAN ETTEN CSD	958,614	1,000,000	0.04	350,000	625,000	0.79	752,518	4.00	600,000	3.07
580304	SPRINGS UFSD	706,810	553,665	-0.22	200,000	250,000	0.25	621,450	2.89	524,595	2.33
141101	SPRINGVILLE-GRIFFITH INST CSD	3,775,751	2,902,139	-0.23	800,000	1,755,446	1.19	3,307,532	9.53	1,552,086	4.48
271102	ST JOHNSVILLE CSD	2,745,000	2,545,000	-0.07	1,070,986	1,304,385	0.22	1,100,000	11.71	951,622	10.13
161801	ST REGIS FALLS CSD	125,699	251,172	1.00	271,145	240,000	-0.11	531,812	7.03	716,484	9.38
121701	STAMFORD CSD	1,425,721	1,276,915	-0.10	482,253	768,661	0.59	347,978	4.00	342,546	4.00
401001	STARPOINT CSD	5,638,839	5,372,000	-0.05	1,200,000	1,500,000	0.25	1,763,819	3.99	1,764,000	3.98
522001	STILLWATER CSD	159,351	200,000	0.26	685,000	1,282,733	0.87	818,454	4.00	826,145	4.00
251501	STOCKBRIDGE VALLEY CSD	2,271,727	2,351,788	0.04	100,000	160,000	0.60	382,021	3.95	388,498	4.00
591502	SULLIVAN WEST CSD	6,574,408	6,574,408	0.00	1,260,365	1,551,267	0.23	1,309,874	4.00	1,306,175	4.00
030601	SUSQUEHANNA VALLEY CSD	3,092,928	4,446,934	0.44	500,000	700,000	0.40	1,323,824	4.00	1,074,558	3.23
140207	SWEET HOME CSD	10,454,047	10,000,000	-0.04	1,920,000	2,420,000	0.26	2,437,069	3.79	2,622,620	3.98
280502	SYOSSET CSD	13,704,764	18,991,053	0.39	350,000	873,129	1.49	7,352,207	4.00	7,553,658	4.00
100501	TACONIC HILLS CSD	1,524,871	1,341,988	-0.12	725,000	350,000	-0.52	824,793	2.50	600,000	1.87
220701	THOUSAND ISLANDS CSD	2,225,085	1,900,000	-0.15	668,760	1,041,256	0.56	779,280	3.98	773,000	4.00
580201	THREE VILLAGE CSD	11,935,667	10,935,667	-0.08	3,037,500	3,800,000	0.25	6,524,685	4.00	6,684,507	4.00
151501	TICONDEROGA CSD	185,000	185,000	0.00	675,000	875,000	0.30	936,374	5.47	600,000	3.27
600903	TIOGA CSD	1,125,500	900,000	-0.20	450,000	200,000	-0.56	640,000	3.93	600,000	3.65
142500	TONAWANDA CITY SD	908,600	1,200,000	0.32	400,000	814,991	1.04	1,224,264	3.94	1,000,000	3.34
211901	TOWN OF WEBB UFSD	1,271,727	1,450,000	0.14	1,520,000	1,000,000	-0.34	517,173	5.73	350,000	4.48
591201	TRI-VALLEY CSD	3,987,961	5,550,211	0.39	750,000	750,000	0.00	1,211,936	4.00	1,490,210	5.00
491700	TROY CITY SD	4,194,978	2,155,000	-0.49	6,125,000	8,925,000	0.46	3,788,947	4.00	3,785,250	4.00
611001	TRUMANSBURG CSD	4,473,930	4,212,875	-0.06	660,000	660,000	0.00	922,556	4.00	922,186	3.99
580913	TUCKAHOE COMN SD	1,720,132	1,710,132	-0.01	200,000	200,000	0.00	593,064	3.68	659,353	4.00
660302	TUCKAHOE UFSD	2,933	5,000	0.70	150,000	150,000	0.00	990,852	3.59	900,000	3.22
421902	TULLY CSD	3,259,872	1,976,872	-0.39	250,000	250,000	0.00	680,455	3.75	712,896	3.91
160101	TUPPER LAKE CSD	73,206	73,206	0.00	410,000	410,000	0.00	729,689	4.50	125,000	0.76
441903	TUXEDO UFSD	991,729	1,000,000	0.01	600,000	600,000	0.00	443,278	2.72	540,273	3.25
660401	UFSD-TARRYTOWNS	1,200,000	600,000	-0.50	850,000	900,000	0.06	2,302,744	3.68	2,537,605	4.00
081003	UNADILLA VALLEY CSD	6,785,160	6,517,577	-0.04	580,000	580,000	0.00	807,539	3.99	785,000	4.00
051901	UNION SPRINGS CSD	1,405,000	1,500,000	0.07	514,000	715,000	0.39	710,000	3.99	690,000	3.98
280202	UNIONDALE UFSD	10,161,476	9,970,162	-0.02	3,411,524	3,411,524	0.00	5,803,096	3.71	4,091,572	2.62
031501	UNION-ENDICOTT CSD	7,863,626	8,438,948	0.07	2,400,000	3,000,000	0.25	2,794,647	3.98	2,408,874	3.37
412300	UTICA CITY SD	1,339,381	1,250,000	-0.07	296,232	2,700,000	8.11	4,950,000	3.82	3,704,735	2.76
660805	VALHALLA UFSD	1,747,385	1,300,000	-0.26	620,000	744,342	0.20	745,197	1.77	650,000	1.55
441301	VALLEY CSD (MONTGOMERY)	6,909,676	6,909,676	0.00	4,713,724	6,200,000	0.32	3,255,127	3.84	1,168,000	1.36
280213	VALLEY STREAM 13 UFSD	5,252,172	4,809,739	-0.08	1,175,000	1,175,000	0.00	1,639,654	4.00	1,653,667	4.00
280224	VALLEY STREAM 24 UFSD	5,160,557	5,200,000	0.01	1,300,000	2,350,000	0.81	4,606,043	17.61	1,046,399	3.93
280230	VALLEY STREAM 30 UFSD	7,156,091	7,024,000	-0.02	1,100,000	1,700,000	0.55	1,216,454	3.98	1,216,454	3.87
280251	VALLEY STREAM CENTRAL HS DISTRICT	13,697,412	11,218,288	-0.18	5,400,000	5,400,000	0.00	5,379,026	5.39	4,030,000	4.00

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		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
211701	VAN HORNESVILLE-OWEN D YOUNG CSD	178,944	178,944	0.00	0	25,000	~~~	267,795	5.01	250,000	4.67
031601	VESTAL CSD	7,162,153	6,412,153	-0.10	1,800,000	2,700,000	0.50	2,750,301	3.92	1,850,301	2.63
431701	VICTOR CSD	6,732,008	5,759,008	-0.14	529,000	529,000	0.00	2,147,226	3.98	2,148,000	3.91
011003	VOORHEESVILLE CSD	471,857	400,000	-0.15	500,000	650,000	0.30	1,130,531	5.22	800,000	3.69
621801	WALLKILL CSD	1,077,193	1,077,193	0.00	2,550,000	3,850,000	0.51	2,493,905	3.96	2,540,000	3.98
121901	WALTON CSD	930,774	931,000	0.00	820,000	820,000	0.00	1,771,987	9.15	1,600,000	8.43
280223	WANTAGH UFSD	2,512,426	2,927,783	0.17	1,774,000	1,700,000	-0.04	2,719,764	4.07	2,767,291	4.00
132101	WAPPINGERS CSD	552,105	600,000	0.09	1,250,000	2,000,000	0.60	1,479,370	0.83	2,700,000	1.47
631201	WARRENSBURG CSD	227,928	1,870,000	7.20	0	649,589	~~~	2,346,242	12.16	760,000	4.00
671501	WARSAW CSD	3,273,769	2,953,769	-0.10	580,000	643,000	0.11	900,803	4.68	742,428	4.00
442101	WARWICK VALLEY CSD	5,923,377	4,483,377	-0.24	2,788,051	3,288,051	0.18	3,114,392	4.00	2,356,781	3.00
440102	WASHINGTONVILLE CSD	5,860,766	8,867,870	0.51	3,000,000	3,000,000	0.00	7,326,595	9.04	3,255,033	4.00
522101	WATERFORD-HALFMOON UFSD	6,564,191	6,564,191	0.00	2,126,923	1,750,923	-0.18	759,870	4.00	749,850	3.95
561006	WATERLOO CSD	9,649,305	10,500,000	0.09	0	400,000	~~~	1,378,704	4.00	1,378,797	4.00
222000	WATERTOWN CITY SD	4,749,440	4,399,440	-0.07	5,705,126	7,855,126	0.38	9,705,877	16.73	7,355,877	12.42
411902	WATERVILLE CSD	662,465	983,647	0.48	0	513,194	~~~	800,470	5.38	598,097	4.00
011200	WATERVLIET CITY SD	12,135	575,000	46.38	0	150,000	~~~	1,504,915	6.57	800,000	3.40
550301	WATKINS GLEN CSD	2,320,944	2,219,220	-0.04	635,000	1,138,000	0.79	932,710	4.00	586,889	2.51
600101	WAVERLY CSD	5,146,879	4,804,514	-0.07	500,000	601,900	0.20	917,714	4.00	921,120	4.00
573002	WAYLAND-COHOCTON CSD	4,542,307	3,760,108	-0.17	511,719	630,033	0.23	1,106,089	3.86	1,127,003	4.00
650801	WAYNE CSD	14,417,666	17,000,000	0.18	900,000	900,000	0.00	3,864,737	9.43	1,652,518	4.00
261901	WEBSTER CSD	25,812,483	24,000,000	-0.07	2,000,000	3,800,000	0.90	5,489,547	3.97	5,589,712	4.00
050301	WEEDSPORT CSD	1,968,734	1,320,565	-0.33	564,500	564,500	0.00	29,012	0.16	45,000	0.26
200901	WELLS CSD	284,769	300,858	0.06	65,000	65,000	0.00	219,769	4.49	235,858	4.77
022601	WELLSVILLE CSD	41,481	142,000	2.42	0	270,000	~~~	770,274	3.06	700,000	2.79
580102	WEST BABYLON UFSD	6,533,333	5,483,333	-0.16	4,057,495	4,192,197	0.03	3,692,215	4.00	2,450,755	2.60
210302	WEST CANADA VALLEY CSD	42,647	48,000	0.13	360,936	800,000	1.22	997,732	7.03	520,000	3.66
420101	WEST GENESEE CSD	4,533,672	3,699,955	-0.18	300,000	1,800,000	5.00	2,743,806	3.99	2,797,535	4.00
280227	WEST HEMPSTEAD UFSD	3,014,102	2,336,787	-0.22	1,000,000	500,000	-0.50	1,505,374	2.86	1,005,300	1.84
260803	WEST IRONDEQUOIT CSD	11,179,115	8,918,956	-0.20	2,060,000	5,302,159	1.57	2,543,397	4.00	2,640,000	4.00
580509	WEST ISLIP UFSD	7,599,732	6,693,074	-0.12	1,454,716	400,000	-0.73	1,339,765	1.32	904,718	0.87
142801	WEST SENECA CSD	9,634,813	7,585,695	-0.21	4,046,300	7,125,000	0.76	3,680,111	3.53	1,485,000	1.40
040204	WEST VALLEY CSD	1,154,233	1,154,233	0.00	420,000	565,000	0.35	347,467	4.00	348,302	4.00
280401	WESTBURY UFSD	20,924,966	18,149,474	-0.13	5,000,000	4,400,000	-0.12	4,471,810	4.32	2,292,470	2.16
062901	WESTFIELD CSD	2,731,353	2,581,353	-0.05	250,000	250,000	0.00	574,198	3.78	365,081	2.44
580902	WESTHAMPTON BEACH UFSD	6,894,243	5,864,743	-0.15	0	1,600,000	~~~	1,384,241	2.90	1,958,709	4.00
420701	WESTHILL CSD	4,379,719	4,300,000	-0.02	695,000	2,433,308	2.50	4,367,677	13.80	2,234,369	6.86
412801	WESTMORELAND CSD	832,467	832,467	0.00	652,377	1,035,121	0.59	940,913	5.22	712,909	4.00
151601	WESTPORT CSD	1,149,564	1,069,564	-0.07	0	80,000	~~~	202,984	4.00	150,436	2.89
262001	WHEATLAND-CHILI CSD	373,293	300,000	-0.20	172,000	172,000	0.00	651,000	4.00	642,000	4.00
170301	WHEELERVILLE UFSD	566,079	617,433	0.09	554,000	550,000	-0.01	1,319,257	32.28	1,350,000	32.67
662200	WHITE PLAINS CITY SD	19,478,624	9,578,000	-0.51	0	0	0.00	7,431,125	4.00	7,341,355	4.00
641701	WHITEHALL CSD	3,128,923	3,278,554	0.05	355,500	300,000	-0.16	670,399	4.91	506,469	3.84
412902	WHITESBORO CSD	2,364,753	2,076,501	-0.12	2,154,000	2,154,000	0.00	2,067,348	3.89	1,767,348	3.32
022101	WHITESVILLE CSD	561,408	900,000	0.60	300,000	235,000	-0.22	1,330,000	20.88	650,000	10.27
031401	WHITNEY POINT CSD	1,785,987	1,685,987	-0.06	700,000	700,000	0.00	1,134,973	3.99	1,034,973	3.64
580232	WILLIAM FLOYD UFSD	13,655,989	12,905,989	-0.05	9,552,692	10,506,727	0.10	7,782,950	4.00	6,000,888	3.00

2010-11 Property Tax Report Card Data - FINAL

Part II - Fund Balances

Claim Year: 2009-2010

Code	District Name	2009-2010	2010-2011	Percent Change	2009-2010	2010-2011	Percent Change	2009-2010	2009-2010	2010-2011	2010-2011
		Reserved Fund Balance	Reserved Fund Balance		Appropriated Fund Balance	Appropriated Fund Balance		Undesignated Fund Balance	Percent of Total Budget	Undesignated Fund Balance	Percent of Total Budget
651402	WILLIAMSON CSD	3,930,177	2,450,000	-0.38	300,000	400,000	0.33	809,479	3.93	800,000	3.87
140203	WILLIAMSVILLE CSD	47,647,479	49,647,479	0.04	4,774,307	8,229,000	0.72	6,189,082	4.00	6,189,000	3.89
151701	WILLSBORO CSD	2,153,525	2,340,962	0.09	654,000	675,000	0.03	358,869	4.50	317,236	4.00
401501	WILSON CSD	6,182,847	10,980,463	0.78	500,000	500,000	0.00	954,011	4.00	954,011	4.00
191401	WINDHAM-ASHLAND-JEWETT CSD	629,373	650,000	0.03	320,000	358,630	0.12	227,687	2.15	415,000	3.92
031701	WINDSOR CSD	3,094,684	3,811,079	0.23	0	200,000	---	1,123,962	3.61	1,110,778	3.56
472506	WORCESTER CSD	1,102,343	1,366,332	0.24	260,000	510,000	0.96	806,830	10.63	348,432	4.01
580109	WYANDANCH UFSD	400,000	400,000	0.00	0	0	0.00	-1,616,814	-2.93	-1,361,307	-2.39
490804	WYNANTSKILL UFSD	691,073	691,073	0.00	180,000	200,000	0.11	319,680	4.00	250,000	3.13
671002	WYOMING CSD	1,050,000	840,000	-0.20	280,000	280,000	0.00	150,000	3.12	0	0.00
241701	YORK CSD	1,177,076	1,377,076	0.17	531,762	756,000	0.42	1,086,601	7.25	619,245	4.00
043501	YORKSHIRE-PIONEER CSD	2,286,505	2,286,505	0.00	1,762,784	2,575,942	0.46	4,698,277	10.05	6,198,277	13.13
662402	YORKTOWN CSD	2,894,033	2,900,000	0.00	1,000,000	1,000,000	0.00	2,626,972	2.92	2,920,000	3.25

As of 5/19/2010

Districts in red did not submit data.